



FOI/1600

Please provide your total spend on communications and public relations for the last three financial years (20/21,21/22,22/23). For each year I would like a breakdown containing the following information:

- **Spend on communications and public relations activities.**

The Trust cannot breakdown the spend on communications and public relations activities so has provided the total spend below.

- **Total Spend on the Trust Corporate Communication Department.**

2020/21 = £424,836

2021/22 = £458,578

2022/23 = £395,219

- **Total number of communications and public relations employees.**

As at 31st March 2021 – 11 Employees

As at 31st March 2022 – 10 Employees

As at 31st March 2023 - 8 Employees

Data extracted from HRPTS system. Includes all permanent & temporary employee's in post as at 31st March of each of the above years.

- **Total salary cost for all communications and public relations employees.**

2020/21 = £415,969

2021/22 = £445,944

2022/23 = £380,961

Note: These are the only costs of the Trust Corporate Communication Department.