

FOI: 12370466 Request for income/expenditure data for Robin Hood Gardens

Can you please supply all historic income and expenditure data for Robin Hood Gardens broken down by year including:

- Rental, service charge, ground rent, and any other income received over the total life the estate.

Rental Income from Residential and Non Residential properties (non-Leaseholders) since 13th September 2004 – 25th June 2018 for Robin Hood Gardens:

Year	INCOME
2004	£506,402
2005	£918,761
2006	£958,340
2007	£986,977
2008	£1,015,010
2009	£1,091,006
2010	£1,111,879
2011	£1,119,756
2012	£1,247,351
2013	£1,612,039
2014	£1,586,504
2015	£1,228,702
2016	£1,350,701
2017	£1,376,719
2018	£352,761
Sum:	£16,462,907

With regards to the service charge transactions please see attached spreadsheet labelled "service charge full transaction for Robin Hood Gardens".

Please see below for the figures for the admin charges for leaseholders:

Period Commence	Admin & Leaseholders Charges	Comments
2005/2006	61.12	
2006/2007	157.3	
2007/2008	157.3	
2008/2009	204.64	
2009/2010	196.67	
2010/2011	202.05	
2011/2012	196.23	
2012/2013	200.76	
2013/2014	204.96	
2014/2015	224.15	
2015/2016	210.19	
2016/2017	177.5	
2017/2018	195.85	please note that this amt. is estimate figure

- Repairs costs and number of jobs listed by programme of works. Including Responsive repairs, Major works, cyclical maintenance, technical services, and other works programmes I have not listed.

- 'Main Trades' costs, and number of jobs, such as drainage, carpentry, brickwork, and any others.

- Administrative costs.

- Dept repayments. - Any keys for any acronyms or codes.

For the above request please see attached spreadsheet labelled "Repairs and Major Works information for Robinhood Gardens" which contains the requested information.