

Maternity Performance Report March 2010

Maternity Performance Scorecard



| Ref Metric | Target | | | | | | Act | ual | | | | | | Cumulative YTD | Year end risk rating |
|------------|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------|----------------------|
| | | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | | |

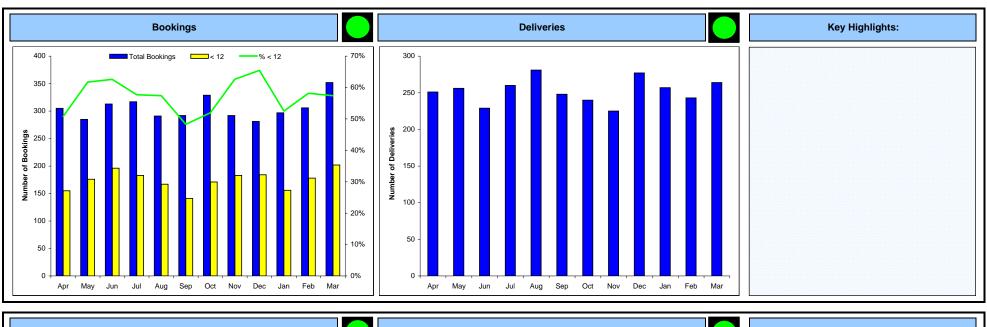
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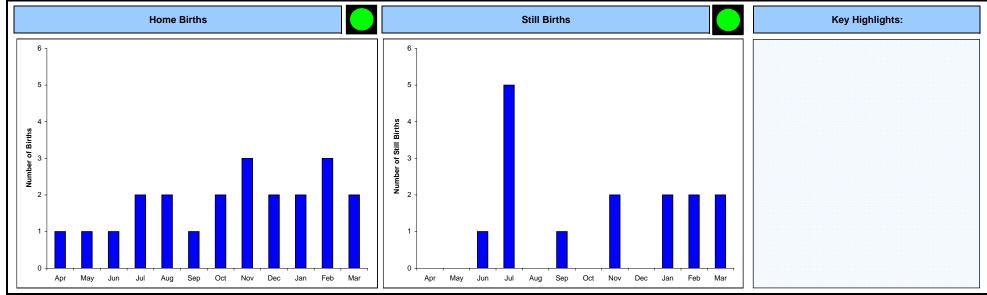
| |] [Funnadad] | 245 | 262 | 204 | 277 | 252 | 250 | 0.40 | 400 | 2 | | | | 4.000 | |
|---|----------------------|-----------|-------|------------|-------|------------|-----------|-----------|-------|-------|-------|-------|-------|-------------|--|
| MT01 Number of Expected Deliveries * | Expected Variance | 245 -4 | 202 | 221 -39 | 64 | 252 -22 | 256 13 | 246 18 | 132 | 0 | | | | 1,893 55 | |
| | Actual | 305 | 285 | 313 | 317 | 291 | 292 | 329 | 292 | 281 | 297 | 306 | 352 | 3.660 | |
| MT02 Number of Bookings | Target | 303 | 200 | 313 | 317 | 291 | 292 | 328 | 292 | 201 | 231 | 300 | 332 | 3,000 | |
| Number of Bookings before 12 + 6 Weeks | Actual | 155 | 176 | 196 | 183 | 167 | 141 | 171 | 183 | 184 | 156 | 178 | 202 | 2,092 | |
| | Target | | | | | | | | | | | | | | |
| 4 % of Bookings before 12 + 6 Weeks | Actual | 50.8% | 61.8% | 62.6% | 57.7% | 57.4% | 48.3% | 52.0% | 62.7% | 65.5% | 52.5% | 58.2% | 57.4% | 57.16% | |
| | Target | | | | | | | | | | | | | | |
| MT05 Number of Deliveries | Actual | 251 | 256 | 229 | 260 | 281 | 248 | 240 | 225 | 277 | 257 | 243 | 264 | 3,031 | |
| Training of Deliveries | Target | | | | | | | | | | | | | | |
| MT06 Number of Home Births | Actual | 1 | 1 | 1 | 2 | 2 | 1 | 2 | 3 | 2 | 2 | 3 | 2 | 22 | |
| | Target | | | | | | | | | | | | | | |
| MT07 Number of Still Births | Actual | 0 | 0 | 1 | 5 | 0 | 1 | 0 | 2 | 0 | 2 | 2 | 2 | 15 | |
| | Target | | | | | | | | | | | | | | |
| MT08 Still Births per 1000 Deliveries | Actual Target | 0.00 | 0.00 | 4.37 | 19.23 | 0.00 | 4.03 | 0.00 | 8.89 | 0.00 | 7.78 | 8.23 | 7.58 | 4.95 | |
| Smoking at Delivery | Actual | 10 | 14 | 21 | 10 | 17 | 13 | 1.4 | 16 | 16 | 18 | 15 | 12 | 194 | |
| | Target | 19 | 14 | 21 | 19 | 17 | 13 | 14 | 10 | 10 | 10 | 13 | 12 | 134 | |
| | Actual | 7.6% | 5.5% | 9.2% | 7.3% | 6.0% | 5.2% | 5.8% | 7.1% | 5.8% | 7.0% | 6.2% | 4.5% | 6.4% | |
| MT10 Smoking at Delivery Rate | Target | 6% | 6% | 6% | 6% | 6% | 6% | 6% | 6% | 6% | 6% | 6% | 6% | 6% | |
| Dragation ding Initiated at Delivery | Actual | 218 | 231 | 204 | 233 | 244 | 226 | 212 | 202 | 247 | 235 | 224 | 247 | 2,723 | |
| MT11 Breastfeeding Initiated at Delivery | Target | | | | | | | | | | | | | | |
| MT12 Breastfeeding Initiated at Delivery Rate | Actual | 86.9% | 90.2% | 89.1% | 89.6% | 86.8% | 91.1% | 88.3% | 89.8% | 89.2% | 91.4% | 92.2% | 93.6% | 89.8% | |
| Dicasticoung initiated at Delivery Nate | Target | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | 87.4% | |
| MT13 Caesarean Deliveries | Actual | 57 | 69 | 64 | 81 | 84 | 69 | 59 | 61 | 85 | 77 | 59 | 79 | 844 | |
| | Target | | | | | | | | | | | | | | |
| MT14 Caesarean Deliveries Rate | Actual | 22.7% | 27.0% | 27.9% | 31.2% | 29.9% | 27.8% | 24.6% | 27.1% | 30.7% | 30.0% | 24.3% | 29.9% | 27.8% | |
| | Target | | | | | | | | | | | | | | |
| MT15 Number of Complaints Received | Actual | 1 | 1 | 1 | 1 | 1 | 0 | 2 | 3 | 1 | 0 | 2 | 1 | 14 | |
| | Target | | | | | | | | | | | | | | |
| MT16 Number of Serious Untoward Incidents | Actual Target | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 2 | 2 | 11 | |

* MTO1: Shows 9 months projected in the future from April 2010 to December 2010 and the variance from the previous report.

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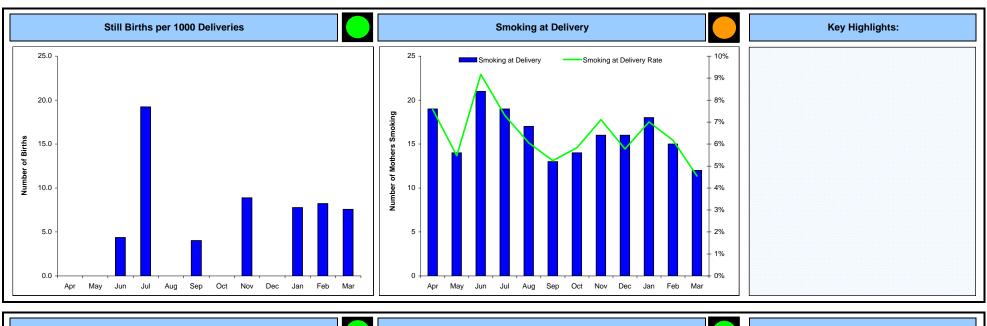


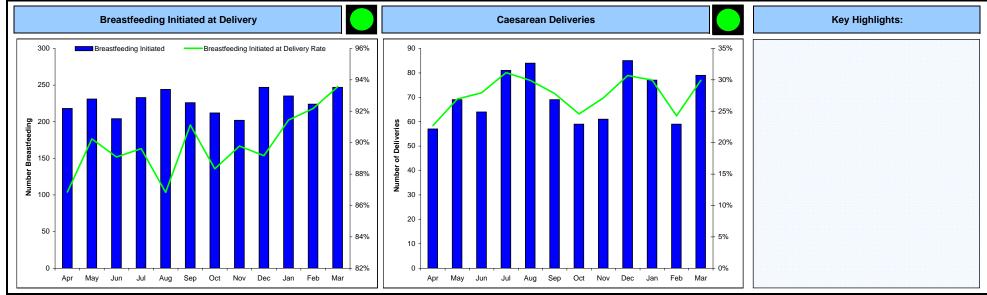




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