

Maternity Performance Report

March 2011

Maternity Performance Scorecard

Ref	Metric	Target	Actual												Cumulative YTD	Year end risk rating
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
MT01	Number of New Antenatal Attendees in Month	Actual Target	305 256	311 297	277 322	304 281	308 300	294 341	3,255							
MT02	Number of New Antenatal Attendees in Month before 12 + 6 Weeks	Actual Target	238 192	227 236	208 254	216 217	224 220	230 247	2,462							
MT03	% of New Antenatal Attendees in Month before 12 + 6 Weeks	Actual Target	78.0% 90%	75.0% 90%	73.0% 90%	79.5% 90%	75.1% 90%	78.9% 90%	71.1% 90%	77.2% 90%	72.7% 90%	73.3% 90%	78.2% 90%	72.4% 90%	75.6% 90%	
MT04	Number of Deliveries	Actual Target	228 265	228 272	261 273	253 254	238 230	232 241	2,734							
MT05	Number of Home Births	Actual Target	1 3	5 2	3 1	2 1	2 1	2 0	23							
MT06	Number of Still Births	Actual Target	4 5	2 2	1 1	2 1	0 2	3 0	23							
MT07	Still Births per 100 Deliveries	Actual Target	1.75 1.89	0.88 0.74	0.38 0.37	0.79 0.39	0.00 0.87	1.29 0.00	0.84							
MT08	Not Smoking at Delivery	Actual Target	211 249	215 256	248 259	241 242	218 220	222 228	2,581							
MT09	Not Smoking at Delivery Rate	Actual Target	93.0% 90%	94.3% 90%	94.7% 90%	94.5% 90%	96.2% 90%	94.9% 90%	95.3% 90%	95.3% 90%	91.6% 90%	95.7% 90%	95.7% 90%	95.4% 90%	94.7% 90%	
MT10	Breastfeeding Initiated at Delivery	Actual Target	200 224	186 239	227 247	230 226	219 199	210 209	2,407							
MT11	Breastfeeding Initiated at Delivery Rate	Actual Target	87.7% 90.0%	84.5% 90.0%	81.6% 90.0%	87.9% 90.0%	87.0% 90.0%	90.5% 90.0%	90.9% 90.0%	89.0% 90.0%	92.0% 90.0%	86.5% 90.0%	90.5% 90.0%	86.7% 90.0%	88.0% 90.0%	
MT12	Caesarean Deliveries	Actual Target	66 83	61 66	86 87	70 68	55 58	65 77	765							
MT13	Caesarean Deliveries Rate	Actual Target	28.9% 26%	31.3% 26%	26.8% 26%	24.3% 26%	33.0% 26%	31.9% 26%	27.7% 26%	26.8% 26%	23.1% 26%	25.2% 26%	28.0% 26%	32.0% 26%	28.0% 26%	
MT14	Number of Complaints Received	Actual Target	0 1	2 2	2 0	2 2	1 1	4 1	17							
MT15	Number of Serious Untoward Incidents	Actual Target	1 NA	3 1	1 1	1 1	1 1	0 3	12							
MT16	Number of Non Delivery Episodes	Actual Target	32 56	44 55	51 42	34 41	45 59	53 46	512							
MT17	Number of Non Delivery Episodes Rate	Actual Target	0.14 0.7	0.21 0.7	0.19 0.7	0.20 0.7	0.20 0.7	0.15 0.7	0.13 0.7	0.16 0.7	0.19 0.7	0.26 0.7	0.23 0.7	0.19 0.7	0.19 0.7	
MT18	Number of Low Risk Area Deliveries, Discharged Home	Actual Target	21 14	14 18	23 14	9 19	12 9	17 17	170							

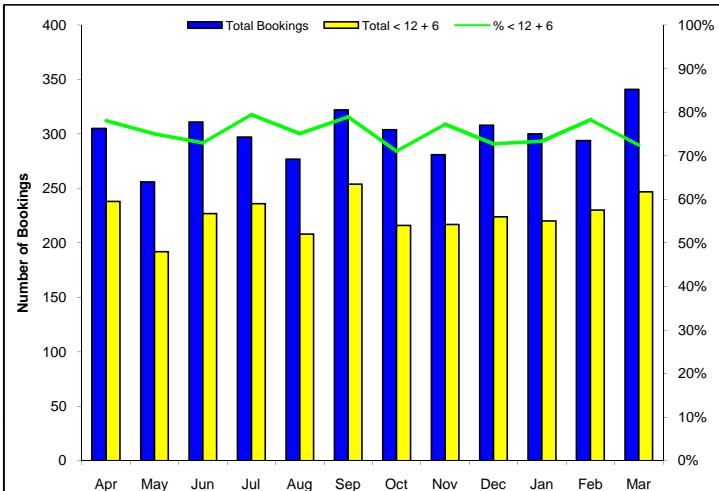
Maternity Performance Scorecard

Ref	Metric	Target	Actual												Cumulative YTD	Year end risk rating
			Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Ref	Metric		Expected													
			Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11					
MT19	Number of Expected Deliveries against contract *	Expected	278	302	263	254	299	250	161	5	0				1,812	
		Variance	30	21	-31	-3	70	-55	-100	-144	-8				-220	
MT20	Parent Education Classes	Actual	3	3	2	3	2	3	2	2	3	2	3	NA	28	
		Target														
MT21	Parent Education Classes in the Community	Actual	8	8	8	8	8	8	8	8	8	8	8	NA	88	
		Target														

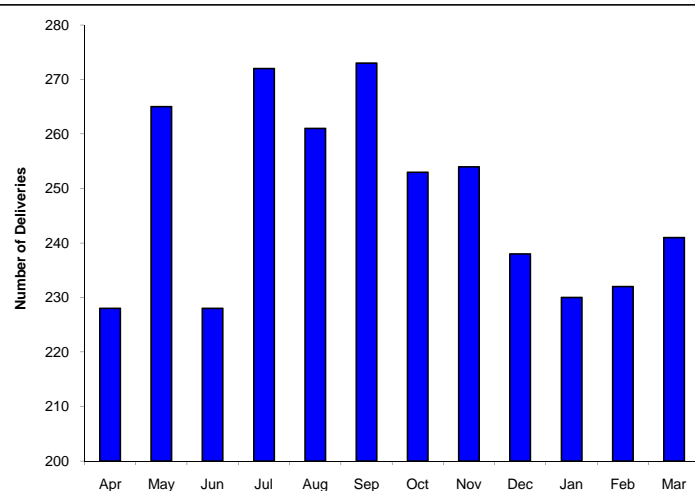
* MT19: Shows 9 months projected in the future from April 2011 to December 2011 and the variance between last months scorcard projected 9 months.

April 2010 to March 2011

New Antenatal Attendees

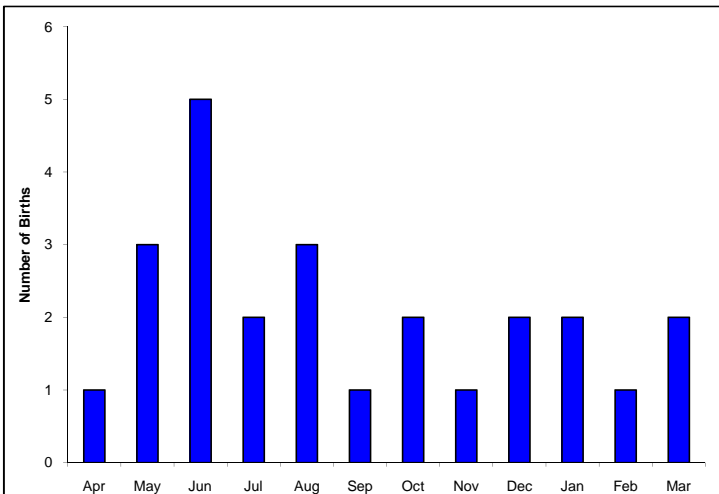


Deliveries

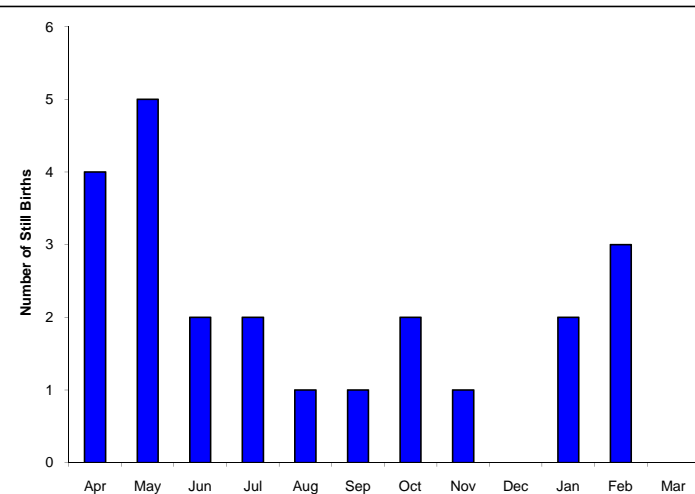


Key Highlights:

Home Births

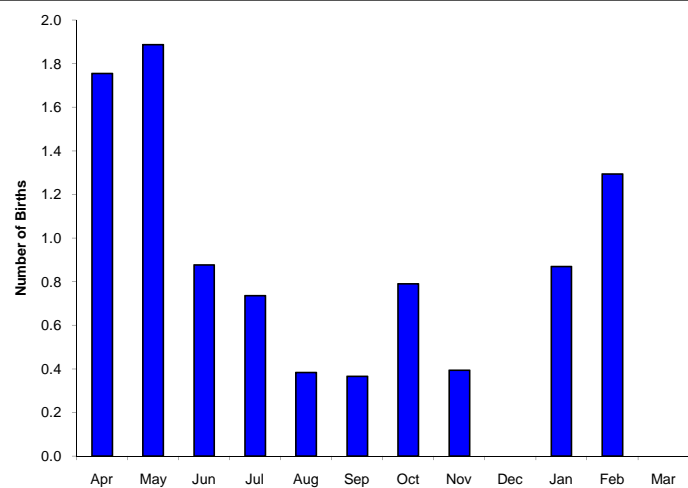


Still Births

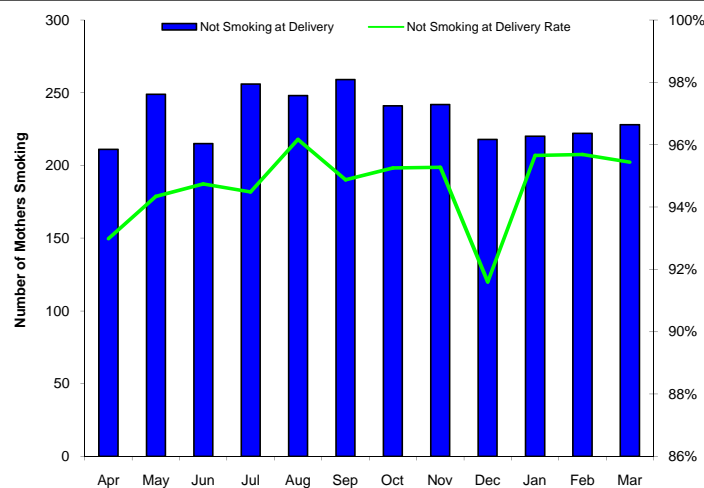


Key Highlights:

Still Births per 100 Deliveries

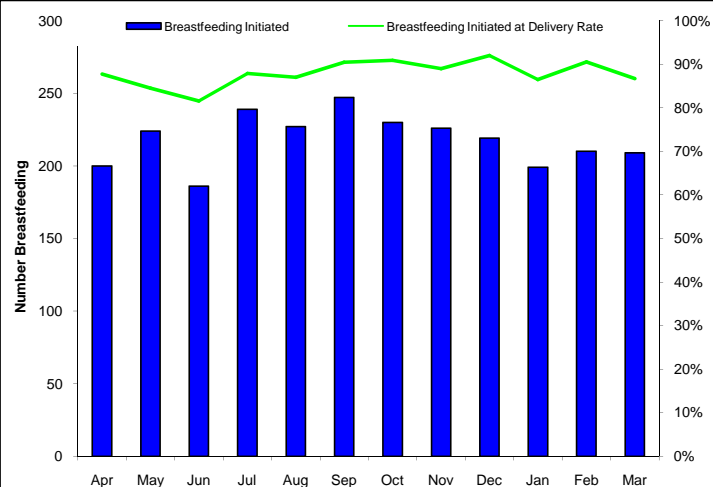


Not Smoking at Delivery

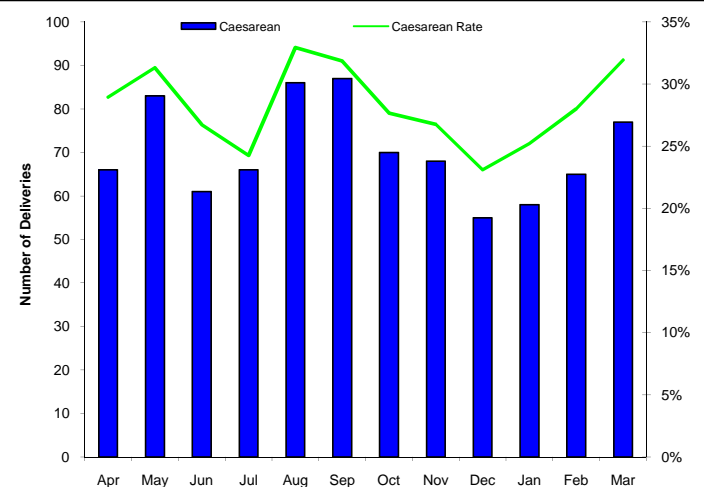


Key Highlights:

Breastfeeding Initiated at Delivery

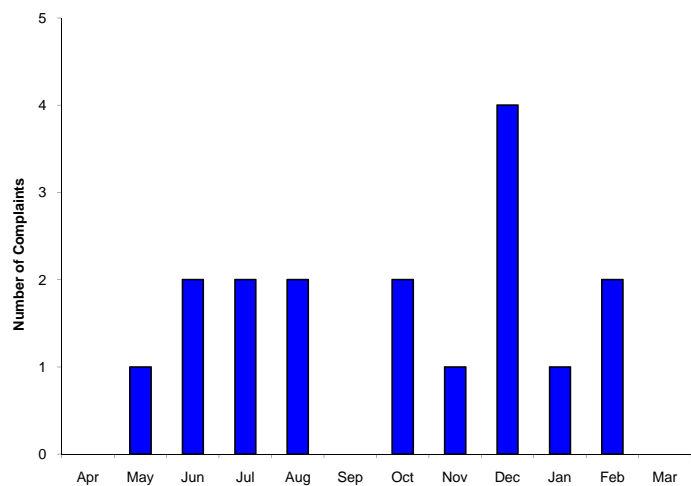


Caesarean Deliveries

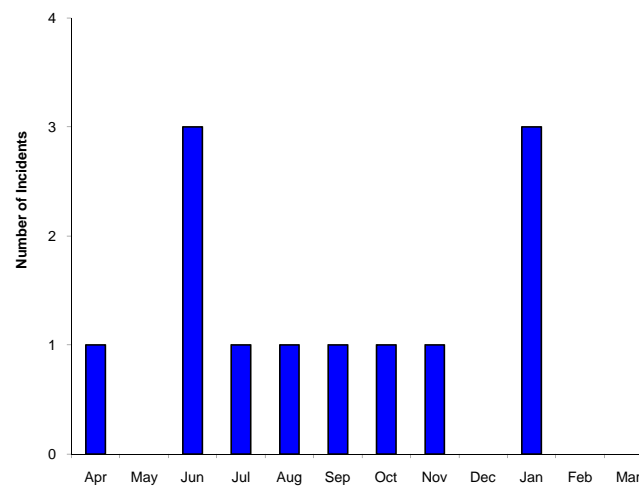


Key Highlights:

Number of Complaints Received

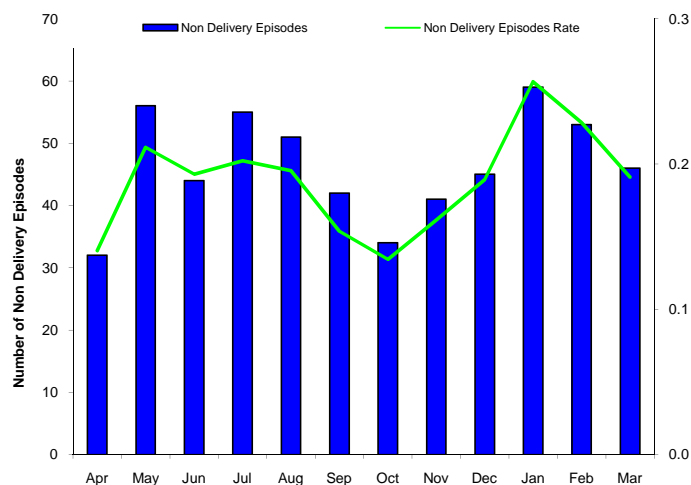


Number of Serious Untoward Incidents

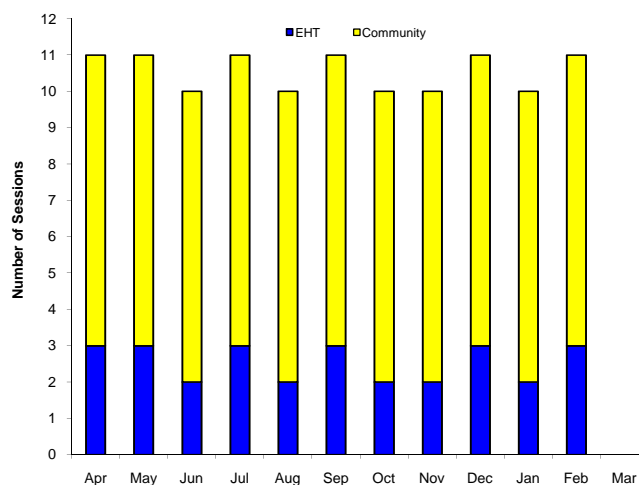


Key Highlights:

Non Delivery Episodes



Parent Education Classes



Key Highlights: