

Tourism and Culture
Town Hall
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Head of Tourism and Culture

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Jan Cosgrove

Your Ref:
Our Ref: FOIA634

BY E-MAIL:
request-10725-bd7addfc@whatdotheyknow.com

13 May 2009

Dear Ms Cosgrove

Re: Freedom of Information Act 2000 – FOIA634

Thank you for your recent request which has been dealt with under the Freedom of Information Act 2000 (FOIA). Set out below are your questions and my responses to those questions.

What was the total expenditure of the Council on leisure and recreation in 2007/08?

Summary

Inc / Exp	Act 07/08
EXPENDITURE	£8,890,941
INCOME	(£3,222,634)
DEFICIT	£5,668,307

See attachment for a more detailed breakdown.

What was the total expenditure on children's play services and facilities in the same year for those aged under 16 years?

The annual Revenue Budget for Children's Playgrounds was £44,000.

What amount of this came from either Big Lottery and/or Central Government funding?

In addition £41,000 from the Big Lottery was received for improving Safeways Park Play Area, Scarborough.

What was the estimated population of the authority area in the same year?

The Mid 2007 Population Estimate was 108,400.

What was the total estimated population aged under 16 years in the same year?

The figures provided by the Office for National Statistics for years 0-17 is 20.7%.

If available, what proportion of use of leisure centres and recreation facilities was by children aged under 16 years in the same period?

35%

If appropriate, what was the % use of Libraries run by the authority by children aged under 16 in the same period?

Not applicable as we do not operate a Library Service, this is operated by North Yorkshire County Council www.northyorks.gov.uk

If appropriate, in the years from its introduction what has been the expenditure by the authority under Section 508 of the Education Act 1996, and what proportion went to voluntary agencies?

Not applicable as we do not operate an Education Service, this is operated by North Yorkshire County Council www.northyorks.gov.uk

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to David Kitson, Senior Solicitor, Legal and Support Services, Town Hall, St Nicholas Street, Scarborough, North Yorkshire, YO11 2HG or email david.kitson@scarborough.gov.uk.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision. Generally, the Information Commissioner's Office cannot make a decision unless you have exhausted the complaints procedure provided by Scarborough Borough Council. The Information Commissioner can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF | Tel: 01625 545745 | Fax: 01625 524510 | Web: www.ico.gov.uk

Yours sincerely



Andrew Williams
Leisure and Community Services Officer

COST OF LEISURE AND REC 07/08

F87

LEISURE TRADING

Inc / Exp	Act 07/08
EXPENDITURE	2,712,333
INCOME	(1,570,851)
Sum:	1,141,482

L21

PINDAR LEISURE CENTRE

Inc / Exp	Act 07/08
EXPENDITURE	148,409
INCOME	(78,891)
Sum:	69,517

L30

CARAVAN SITES

Inc / Exp	Act 07/08
EXPENDITURE	164,515
INCOME	(315,949)
Sum:	(151,434)

L31

CLIFF LIFTS

Inc / Exp	Act 07/08
EXPENDITURE	261,932
INCOME	(137,598)
Sum:	124,334

L32

BEACH CHALETS

Inc / Exp	Act 07/08
EXPENDITURE	63,884

INCOME	(69,121)
Sum:	(5,237)

L33

BEACHES

Inc / Exp	Act 07/08
EXPENDITURE	406,447
INCOME	(47,100)
Sum:	359,347

L36

OUTDOOR AMENITIES

Inc / Exp	Act 07/08
EXPENDITURE	17,601
Sum:	17,601

L51

PLAY CENTRES

Inc / Exp	Act 07/08
EXPENDITURE	71,043
INCOME	(2,611)
Sum:	68,432

L52

COMMUNITY CENTRES

Inc / Exp	Act 07/08
EXPENDITURE	472,174
INCOME	(203,998)
Sum:	268,176

L53

COMMUNITY SPORTS

Inc / Exp	Act 07/08
EXPENDITURE	55,491
INCOME	(725)
Sum:	54,766

L54

RECREATION AREAS

Inc / Exp	Act 07/08
EXPENDITURE	110,781
INCOME	(2,660)
Sum:	108,121

L55

PLAYING FIELDS

Inc / Exp	Act 07/08
EXPENDITURE	90,099
INCOME	(2,645)
Sum:	87,455

L72

GRANTS

Inc / Exp	Act 07/08
EXPENDITURE	64,785
Sum:	64,785

L80

THEATRES-WHITBY & SCAR TRUST

Inc / Exp	Act 07/08
EXPENDITURE	629,928
INCOME	(75,192)
Sum:	554,736

L81

THEATRES-FUTURIST

Inc / Exp	Act 07/08
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EXPENDITURE	107,894
INCOME	(1)
Sum:	107,893

L82

OUTSIDE ENTERTAINMENTS

Inc / Exp	Act 07/08
EXPENDITURE	6,880
Sum:	6,880

L83

THEATRES-SPA SCARBOROUGH

Inc / Exp	Act 07/08
EXPENDITURE	1,612,274
INCOME	(584,347)
Sum:	1,027,927

L90

PARKS & COUNTRYSIDE

Inc / Exp	Act 07/08
EXPENDITURE	1,894,473
INCOME	(130,945)
Sum:	1,763,528

SUMMARY

Inc / Exp	Act 07/08
EXPENDITURE	8,890,941
INCOME	(3,222,634)
Sum:	5,668,307