SHORT BREAK CARE (ADULT'S) - Quarterly SUMMARY SHEET

Completion Instructions.

Return 1 - Hours of short break
The purpose of this return is to capture all short break hours provided by the Trust, by programme of care (POC), during the period. This return should be completed in line with the Definitions and Guidance "Short Break Care" issued June 2012.

Return 1; Hours of short break

		Quarter: 1 April 2012 to 30 June 2012	Quarter 2: 1 July to 30 September 2012	Quarter 3: 1 October to 31 December 2012	Quarter 4: 1 January to 31 March 2013	Total 2012/13
POC	Type of short break Adults Receive	Hours of short break	Hours of short break	Hours of short break	Hours of short break	Hours of short break
Dementia	Residential Home Care	42,912	43,056	34,560	38,160	158,688
Dementia	Nursing Home Care	27,744	32,280	25,920	26,952	112,896
Dementia	Domiciliary short break	19,935	26,694	26,200	26,239	99,068
Dementia	Day Care	18,262	19,378	19,983	20,531	78,154
Dementia	Direct Payments	13,800	16,218	18,301	18,218	66,537
Dementia	Cash Grants (one off payment)	not applicable	not applicable	not applicable	not applicable	not applicable
Dementia	Other - Share the Care	0	0	0	0	-
Dementia	Other - Residential Home Care Day Sitting (< full day/overnight)	4,454	3,069	2,991	3,145	13,659
Dementia	Other - Nursing Home Care Day Sitting (< full day/overnight)	965	1,221	1,117	981	4,284
Dementia	Other - Group Recreational	4,265	4,173	4,380	4,300	17,118
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	Total	132,337	146,089	133,452	138,526	550,404

^{*}Mental Health Residential Home Care and Nursing Home Care figures include Drug & Alcohol placements

Completion Instructions.

Return 2 - Adults Receiving short break

The purpose of this return is to capture the number of individual adults receiving short break services by category of short break received during the period

Return 1; Adults Receiving short break

		Quarter: 1 April 2012 to 30 June 2012	Quarter 2: 1 July to 30 September 2012	Quarter 3: 1 October to 31 December 2012	Quarter 4: 1 January to 31 March 2013	Total 2012/13
POC	Type of short break Adults Receive	Number of adults	Number of adults	Number of adults	Number of adults	Number of adults
Dementia	Residential Home Care	114	108	98	108	428
Dementia	Nursing Home Care	81	96	71	71	319
Dementia	Domiciliary short break	676	883	810	803	3,172
Dementia	Day Care	585	663	738	717	2,703
Dementia	Direct Payments	225	319	323	322	1,189
Dementia	Cash Grants (one off payment)	0	1	13	6	20
Dementia	Other - Share the Care	0	0	0	0	
Dementia	Other - Residential Home Care Day Sitting (< full day/overnight)	144	117	106	117	484
Dementia	Other - Nursing Home Care Day Sitting (< full day/overnight)	16	18	17	15	66
Dementia	Other - Group Recreational	1082	1014	1136	1110	4,342
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	TOTAL	2923	3219	3312	3269	12,723

Source: Quarterly Returns to HSCB Author: Tina McLaughlin, Corporate Info

Report Date: 10/07/13