

FOI 2223057 - Q1, 2 & 4 response

	CHC 19-20		CHC 20-21		CHC 21-22		PHB 19-20		PHB 20-21		PHB 21-22	
Name of provider	Total cases	Total spend	Total cases	Total spend	Total cases	Total spend	Total cases	Total spend	Total cases	Total spend	Total cases	Total spend
121 Watleys End Road			<5 cases	£93,796								
3 Trees Community Support Ltd	<5 cases*	£433,586	<5 cases	£477,786	<5 cases	398,505						
ACHIEVE TOGETHER LTD					<5 cases	244,264						
Alliance Living Care (AKA Careplus Agency Ltd)	<5 cases	£45,127										
ANGEL CARE SUPPORT LTD			<5 cases	£1,200	<5 cases	504						
ASPIRATIONS SUPPORT BRISTOL LTD					<5 cases	205,773						
Aspire Care (SW)	<5 cases	£178,306	<5 cases	£181,563	<5 cases	432,196						
Audley Care Ltd - Audley Care Redwood	<5 cases	£36,351	<5 cases	£36,181								
Aurora Hyde Lodge	<5 cases	£204,765	<5 cases	£204,206	<5 cases	212,726						
Bedborough House			<5 cases	£209,624								
BEECHWOOD COURT LTD					<5 cases	84,132						
BLUEBIRD CARE (BRISTOL WEST)					<5 cases	47,721						
Brandon Trust	<5 cases	£7,967			<5 cases	269,827						
CareFutures			<5 cases	£24,422	<5 cases	94,151						
Caremark (Bristol)	<5 cases	£25,410	<5 cases	£16,406	<5 cases	8,448						
Carepride Limited			<5 cases	£934								
CARING COMES 1ST LTD					<5 cases	3,714						
Cherry Tree House (Ocean Community Services Limited)	<5 cases	£27,146										
COMMUNITY THERAPEUTIC SERVICES LTD					<5 cases	757,280						
Complete Group	<5 cases	£18,955			<5 cases	236						
Consensus Support Services Ltd	<5 cases	£197,947										
Corran Support Ltd	<5 cases	£75,958	<5 cases	£56,428	<5 cases	296,637						
Cossham Gardens	<5 cases	£12,894	<5 cases	£12,894								
Cream Residential Care	<5 cases	£401,730	<5 cases	£281,160	<5 cases	324,095						
CTS Homes - Longton Court	<5 cases	£240,866										
Daneswood	<5 cases	£337,395	<5 cases	£333,973	<5 cases	249,711						
Design4Life	6	£253,473	<5 cases	£184,759	5	249,070						
Ellenborough Court (CTS Ltd)	<5 cases	£301,836	<5 cases	£301,837								
Elysian Villas	<5 cases	£63,257	<5 cases	£62,625								
ELYSIUM HEALTHCARE LTD					<5 cases	422,073						
Emergency Personnell Homecare Ltd			<5 cases	£280,597	5	761,496						
Excel Living Limited	<5 cases	£48,888										
Fairburn	<5 cases	£68,555	<5 cases	£97,806								
FREEWAYS TRUST LTD					<5 cases	151,026						
FRESH HAVEN HEALTHCARE LTD					<5 cases	9,902						
Harefield Lodge Care Home	<5 cases	£168,945	<5 cases	£168,288								
Healthlinc House	<5 cases	£429,300	<5 cases	£428,941								
Helping Hands	<5 cases	£71,644										
Hillcrest Care Home			<5 cases	£1,379								
Hilltop (The Regard Partnership (t/a Achieve Together)	<5 cases	£318,719	<5 cases	£318,719								
Hilltop Care Home	<5 cases	£124,898										
HOLMLEIGH CARE HOMES LTD					<5 cases	134,186						
Humphry Repton House	<5 cases	£173,193	<5 cases	£172,676								
LEONARD CHESHIRE DISABILITY					<5 cases	2,635						
Longton Court (CTS Ltd)	<5 cases	£296,711	<5 cases	£321,842								
Mayo House	<5 cases	£218,209	<5 cases	£542,659								
Mears Care - Bristol ECHS	<5 cases	£1,368	<5 cases	£1,167								

Medgen Ltd	<5 cases	£46,591	<5 cases	£65,790	<5 cases	52,761						
MILESTONES TRUST					9	992,349						
Mortimer House	<5 cases	£236,246	<5 cases	£236,246								
National Autistic Society	<5 cases	£277,391			<5 cases	254,885						
Network Healthcare Professionals Limited	<5 cases	£278,697	<5 cases	£343,487	6	315,509						
Newcross Healthcare Solutions (Bristol)			<5 cases	£33,468	<5 cases	13,493						
OCEAN COMMUNITY SERVICES LTD					<5 cases	211,200						
Olive Leaf Health & Homecare Limited	<5 cases	£36,746	<5 cases	£44,476	<5 cases	27,764						
Partner2Care							12	461,972	13	707,230	11	756,000
PARTNERSHIPS IN CARE LTD					<5 cases	40,169						
Penleigh House	<5 cases	£88,266	<5 cases	£77,507	<5 cases	58,322						
PREMIER HOMECARE					<5 cases	169,935						
Prestige Nursing	<5 cases	£186,697			<5 cases	24,549						
PRIME LIFE LTD					<5 cases	38,241						
PRIORY GROUP LTD					<5 cases	222,623						
Rawlyn House	<5 cases	£189,289	<5 cases	£189,290	<5 cases	373,666						
REGARD PARTNERSHIP LTD					<5 cases	26,647						
Ridgeway House	<5 cases	£326,313	<5 cases	£326,313	<5 cases	451,121						
Rivers	<5 cases	£142,719	<5 cases	£417,057	<5 cases	462,283						
SeeAbility - Bradbury Court	<5 cases	£47,571	<5 cases	£43,401								
SHAW HEALTHCARE (SPECIALIST SERVICES) LTD					<5 cases	101,179						
Silva Care Ltd	20	£1,187,277	18	£847,978	19	1,046,033						
Solo									<5 cases	329,642	<5 cases	411,552
STEADFAST CARE LTD					<5 cases	1,650						
Stepping Stones Resettlement Unit Ltd (Elm Lake)	<5 cases	£112,814	<5 cases	£108,638	<5 cases	108,632						
Stinchcombe Manor	<5 cases	£13,557	<5 cases	£13,557								
Synergy Complex Care Ltd			<5 cases	£1,476	<5 cases	44,418						
The Manor House			<5 cases	£66,225								
The Manor House (Care Futures)	<5 cases	£31,072	<5 cases	£13,870								
The Thomas More Project	<5 cases	£73,881	<5 cases	£73,881								
The Willows	<5 cases	£445,644										
Thornbury Nursing Services			<5 cases	£793	<5 cases	2,499						
Total Care at Home	<5 cases	£41,183										
Ty Carreg	<5 cases	£197,461	<5 cases	£188,875								
Ty Seren	<5 cases	£202,391	<5 cases	£193,385								
United Response	<5 cases	£145,485										
United Response - Nailsea DCA	<5 cases	£109,581	<5 cases	£107,175								
Upton Cottage	<5 cases	£46,350										
VOYAGE CARE					<5 cases	282,445						
Waltham House	<5 cases	£8,032	<5 cases	£8,032								
WILLOWBANK CARE LTD					<5 cases	55,225						
Woodhouse	<5 cases	£190,420	<5 cases	£183,822								
Wraxall Road Nursing Home	<5 cases	£21,470	<5 cases	£190,090								

***Please note: '<5' has been used where the numbers are under 5 as this could potentially make the data identifiable**