Katja Leyendecker

The person dealing with this matter is:
Lee Thompson
Parking Services
Newcastle City Council
P.O. Box 2BL

Newcastle upon Tyne, NE99 2BL
Phone: 01912772725
Fax: 01912772723
Email: lee.thompson@newcastle.gov.uk
www.newcastle.gov.uk

Via email
request-225473-a035a1a4@whatditheyknow.com

## $12^{\text {th }}$ September 2014

## Our reference: RSPP/PBM/LT/7812 <br> Your reference:

If you need this information in another format or language please contact the sender.
Dear Ms Leyendecker

## Freedom of Information act request

Thank you for your Freedom of Information request that we received on $18^{\text {th }}$ August 2014. With reference to the information requested please see below my feedback:

1. Location (name and grid reference if possible) of car parking facilities (on-street and off-the-highway car parks) provided by council (ie on council land, or council operated), and their respective number of parking spaces

Please find the two enclosed attachments in the format in which they are stored, which provides information in regards to the location of on-street and off-street pay and display parking facilities
2. Revenue generated by these facilities, including highlighting foregone revenues such as (temporarily) free parking offers such as the city centre "alive after 5"
3. Cost to run the facilities, equipment servicing, land charges, enforcement officers etc

Please find details regarding the total on-street and off-street income and expenditure for the last 5 years. Please note that the figures provided for the on-street income also includes the income from on-street residential and business parking permits.

It is estimated that the Council has a reduced income of around $£ 300,000$ as part of the Alive After 5 initiative but received a $£ 150,000$ contribution from NE1 Business Improvement District Company. This contribution has recently been increased to £200,000.

| Years | 2013/14 | 2012/13 | 2011/12 | 2010/11 | 2009/10 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total on street income <br> Total off street income | - | - | - | - | - |
|  | 3,832,235 | 3,507,888 | 3,465,176 | 2,961,230 | 3,172,040 |
|  | - | - | - | - |  |
|  | 6,367,027 | 6,135,427 | 6,276,349 | 5,688,475 | 5,572,239 |
| Total income | 10,199,262 | $9,643,315$ | $9,741,525$ | $8,649,704$ | 8,744,279 |
|  |  |  |  |  |  |
| Expenditure | 3,070,881 | 3,848,642 | 3,703,237 | 4,525,796 | 3,241,532 |
|  | - | - |  |  |  |
| Net position | 7,128,381 | 5,794,673 | 6,038,288 | 4,123,908 | 5,502,747 |

If you are unhappy with our response to your request you can ask for an internal review of our decision. Please send details of your request for review to the following address:

Information Governance Coordinator
Newcastle City Council
Room 17
Civic Centre
Newcastle upon Tyne
NE1 8QH
Phone: 01912777666
Email: freedomofinformation@newcastle.gov.uk
If you are still unhappy with how we have handled your request following our internal review you can complain to the Information Commissioner. Contact details are as follows:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Phone: 03031231113
Email: mail@ico.gsi.gov.uk
Please note that the Information Commissioner will not usually consider a complaint until the Council's internal review process has been exhausted.

Yours truly,


Mr. L. Thompson, Senior Parking Clerk, Parking Services

