

CAMBRIDGESHIRE CRIMINAL JUSTICE BOARD
REVENUE MONITORING STATEMENT - Oct 2012
IOM

	Available Funding £	Expenditure Spend To £	Remaining £	Forecast £	Notes
Income 12/13					
Carry Over 2011/12	59,172				Final Budget
Cambs Police	0				Police IOM Structure and
Peterborough Safety	5,000				Grey/Laughton
Expenditure					
Staff Costs		0	0	0	
Project Staff Pay		0	0	0	Part time staff person for Health diversion
Agency/Temporary Staff		0	0	0	
Training		0	0	0	
			0		
Travel & Expenses		0	0	0	
Travel		0	0	0	
Rail Travel		0	0	0	
Other Travel (Bus, Taxi, Car Parking etc)		0	0	0	
Standard Mileage (Police Staff)		0	0	0	
Misc Incidental Expense		0	0	0	
Subsistence		0	0	0	
Equipment		0	0	0	
Mobile Phones		0	0	0	
I.T. Hardware/Software		0	0	0	
Stationery		0	0	0	
Printing		585	4,415	5,000	IOM Leaflet Production / Comms Strategy
Publications		0	0	0	
CCJB		30,000	0	30,000	Return mis-posted funds to CCJB
Conferences & Public Events		0	0	0	
Conferences/Events		0	0	0	IOM Joint Event with Health
Catering		0	0	0	
Media & Communications		0	0	0	
Project Implementation		0	15,000	15,000	Susan Grey and Hilary Laughton
Consultancy		0	0	0	Pathways to Health Project
Sub-totals	64,172	30,585	19,415	50,000	
Uncommitted to spend				14,172	