

2009-2010	
	Nett
Local bus services contracted to:	
Commerical operators	£10,213,802.00
Community Link	£19,112.00
CT Schemes	£7,240.00
Park and Ride:	
Bus service	£423,371.00
Site	-£238,454.00
Marketting	£10,000.00
Concesionary Fares	-£62,624.00
Rates	£50,189.00
Apportionment of overheads	£13,951.00
Other:	
Bus Stations	£40,540.00
Kickstart funding	£4,000.00
Harwich Foot Ferry	£2,250.00
Cross boundry	£495,150.00
Developer income	-£272,150.00
Concessionary fares (not P&R)	-£943,475.00
Student tickets	-£443,239.00
Travel/borough cards	-£35,064.00
Accesbility planning	-£38,673.00

2018-2019	
	Nett
Local bus services contracted to:	
Commerical operators	£9,057,091.00
Community Link	£207,246.00
CT Schemes	£1,367.00