

<b>GRANT FUNDING AGREEMENT FOR LONDON BOROUGH OF BARNET IN RECEIPT OF CO-LOCATION CAPITAL GRANT in FINANCIAL YEARS 2009-10 and 2010-11</b>
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## **Grant Funding Agreement**

### **Introduction**

1. The Funding Agreement sets out the terms and conditions for the payment by the Secretary of State for Children, Schools and Families of a grant to the local authority out of monies voted by Parliament.

2. For the purposes of this Funding Agreement:

'Secretary of State' means the Secretary of State for Children, Schools and Families;

'the Department' means the Department for Children, Schools and Families;

'financial year' means the 12 months from 1 April to 31 March;

'grants' means monies made available by the Department;

'month' means calendar month;

'the local authority' means the top-tier county, unitary, metropolitan or London borough, to which funding will be paid for the co-location project – in this case, the London Borough of Barnet.

### **Purpose of grant**

3. Any grant paid by the Secretary of State will be paid pursuant to Section 7 of the Children and Young Person's Act 2008 and will accordingly be paid only in respect of approved expenditure incurred by the local authority or its partners for the purpose of the development of co-located facilities as set out in the application for funding attached at Annex B.
4. Payment of grant shall be subject to the conditions and requirements in this Funding Agreement and to such further conditions and requirements that the Secretary of State may from time to time specify.
5. The grant is a capital grant and thus must be used exclusively for capital expenditure. It may not be invested in a way that creates a long term revenue stream.

### **Specific terms and conditions relating to the co-location project**

6. The co-location project detailed at Annex B must be completed by 31 August 2011, so that services can begin to be delivered from 1 September 2011.
7. Failure to deliver the project by this time may result in the Secretary of State giving

notice in writing to require the local authority to repay all or any part of grant paid to it under this Funding Agreement.

8. In addition to the delivery of the capital project itself, the local authority and its partners will be expected to support the development of good practice and other materials through, for example, participating in regional and national workshops and/or conferences, hosting learning visits from other local authorities, providing case studies and “lessons learned” type documents and contributing to the evaluation of the co-location fund by the Department and/or its representatives.
9. The Department and/or its representatives will monitor the progress being made in respect of delivering the project (full details of the monitoring will be sent out to projects by July 2009; the monitoring approach will be proportionate to the size and risk of the project being delivered). If progress is deemed unsatisfactory or there is significant alteration to the specification described in the project bid, following discussion between the local authority and the Department and/or its representatives, future payments may be suspended.
10. On behalf of all partners in the co-location project, by 31 July 2009, the local authority will provide the Department with a set of milestones for the delivery of the capital project, specifically listing key deliverables which will have been achieved by the following dates: 1 September 2009, 1 December 2009, 1 March 2010, 1 May 2010, 1 September 2010, 1 December 2010, 1 March 2011, 1 May 2011, 1 September 2011.
11. By 31 July, the local authority will also provide confirmation of the total amount of funding required for the project during the 2009-10 financial year and the 2010-11 financial year. The total amount of funding requested over the two financial years will equal the amount of funding set out in the original application.
12. Subject to relevant milestones being achieved, payments will be made to the local authority via the Standards Fund or equivalent mechanism on a quarterly basis. Payments will be made in September, December, March and May. The first payment will be made in September 2009 and will be 50% of the agreed 2009-10 allocation for the project.
13. The local authority is responsible for putting in place appropriate information, monitoring and internal reporting systems which ensure that the funding provided by the Department is spent on the co-location project and in line with the terms and conditions of grant.
14. The local authority's Chief Financial Officer (or equivalent), in signing off the Standards Fund (or an equivalent system) return at the end of each financial year, must satisfy himself/herself that the funds paid by the Department to the local authority earmarked for co-location projects have been used for that purpose.
15. The local authority must not pass on any funding paid for this co-location project to a Primary Care Trust, or work in such a way that causes a capital charge to be placed on the balance sheet of a Primary Care Trust over and above any such charge that has already been notified to the Department of Health. Any queries relating to this

point must be raised immediately with the Department and/or its representatives and the Department of Health.

16. Any additional costs that arise through the project must be met by the local authority and its partners; the amount of funding available from the co-location fund will not be increased.

### **Accountability**

17. The local authority shall ensure that any grant from the Secretary of State is used only in accordance with the terms of this Funding Agreement.
18. The local authority shall take such steps as the Secretary of State may require from time to time to satisfy himself that the systems of financial and manpower control and the management and organisation of the local authority are such as to enable it to fulfil its objectives under this Funding Agreement.
19. The local authority will be expected to comply with the recommendations of the Public Accounts Committee or other Parliamentary authorities as accepted by Her Majesty's Government, and with such administrative and financial practices applicable to the expenditure of public funds as notified to it by the Secretary of State.

### **Payment of grant**

20. As set out above, the grant will be paid to the local authority quarterly via the Standards Fund (or an equivalent) mechanism, in accordance to the annual profile agreed between the Department and the local authority for the co-location project(s) concerned.
21. The total amount of grant paid to the local authority will not exceed the amount of funding requested in the application to the co-location fund attached at Annex B.
22. Any grant voted by Parliament issued by the Department by 31 March in a particular financial year may be used by the local authority until 31 August of the following financial year. Any grant issued to the local authority but which remains unexpended on 31 August 2011 shall be repaid to the Department, after consulting the Department on the method of repayment.

### **Financial management**

23. The local authority shall maintain a sound system of internal financial control which ensures regularity, propriety and value for money. This includes safeguards against fraud and theft. Value for money need not automatically mean the cheapest price, but should be justifiable in terms of the best outcome in relation to price. All cases of fraud or theft, whether proven or suspected, must be referred to the Secretary of State. The system shall be subject both to internal and external audit.

### **Internal audit**

24. The Chief Executive is responsible for ensuring that the systems governing the grant provided by the Department are subject to independent review in order to obtain an assurance on the adequacy of the system of internal control and safeguards against fraud.
25. In deciding on the most appropriate arrangements, the Chief Executive will have regard to the size of the body, the level of grant, the perceived risk to the public funds provided and the cost of provision of the review service. These arrangements may be reviewed by the Department who will take account of the objectives, standards and practices set out in HM Treasury's 'Government Internal Audit Standards'.

### **Disposal of assets and change of use**

26. If circumstances arise in the next ten years in which the arrangements between relevant local partners are cancelled prior to the end of the standard LIFT "lease plus" agreement, and the asset sold, the local authority will determine, in consultation with the Department, whether any proceeds of the sale received by the local authority should be surrendered to the Department, in proportion of the original contribution made by the Department.

### **Copyright**

27. Copyright and rights in the nature of copyright in materials produced with the help of this grant from the Secretary of State shall vest in the Crown, unless otherwise agreed in writing by the Secretary of State.

### **Procurement**

28. The local authority shall have regard to HM Treasury guidelines in the procurement of goods and services for which it receives grant so as to secure best value for money. In particular, contracts of work, equipment, stores and services etc awarded by the local authority shall be placed on a competitive basis, unless there are good reasons to the contrary. Tendering procedures shall be in accordance with the EU Procurement Directive and UK Procurement Regulations<sup>1</sup>, where applicable and any additional guidance issued by the Department.

### **Grant accounting**

29. The local authority shall establish and maintain separate records of grant monies received and dispersed. This may be done by setting up relevant account codes, also by establishing a separate bank account.

### **Accounts**

30. The books and other documents and records held by the local authority relating to

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<sup>1</sup> <http://www.ogc.gov.uk/procurement.asp> policy and practice procurement policy and application of eu rules.asp

the expenditure of this capital grant shall be open to inspection by the Secretary of State, its representatives and by the Comptroller and Auditor General (National Audit Office) as necessary.

### **Recovery of grant**

31. If the local authority does not comply with any of the conditions and requirements referred to in this Funding Agreement, the Secretary of State may by notice in writing require the local authority to repay all or any part of grant paid to it under this Funding Agreement.


### **Interpretation**

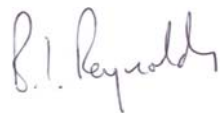
32. Questions arising on the interpretation of the arrangements in this Funding Agreement shall be resolved by the Secretary of State after consultation with the local authority.

### **Effective date**

33. The Secretary of State's representative and the representative of the local authority signify below, and on a duplicate copy, their acceptance of the terms and conditions of this Funding Agreement which become effective from the date of signing. This agreement shall be held by the local authority and the duplicate copy by the Department.

## Annex A – Signatures

Signed by person authorised to sign on behalf of the Secretary of State	
Date	30 June 2009
Signature	
Name (please print)	Peter Houten
Position in DCSF	Director, School Formation and Investment Group

Signed by a person authorised to sign on behalf of the grant recipient	
Date	10 <sup>th</sup> June 2009
Signature	
Name (please print)	Brian Reynolds
Position in organisation	Deputy Chief Executive
Organisation	London Borough of Barnet

Principal contacts	Department / Representative	Grant Recipient
Contact name	[section 40(2) – FOIA]	[section 40(2) – FOIA]
Position	Programme Director	Strategy and Planning Manager
Telephone no.	[section 40(2) – FOIA]	[section 40(2) – FOIA]
Email	[section 40(2) – FOIA]	[section 40(2) – FOIA]

## Annex B

### Application Form for the Cross-Government Co-location Fund

Applications should be submitted electronically to [\[section 40\(2\) – FOIA\]](#) with the necessary local endorsements by **6 April**. We may contact key officers to request further information on the project during the weeks following 20 April. We will inform you whether your project has been selected for support by the end May 2009.

For queries, please email [xxxx@xxxx.xxx.xxx.xx](mailto:xxxx@xxxx.xxx.xxx.xx) putting “Co-location fund” in the “subject” line.

### Section 1 – contact details and basic project information

LA Name	London Borough of Barnet
Names of principal partners	Barnet Primary Care Trust London Borough of Barnet Children’s Service and Library Service
Project name	Brunswick Park Community Hub

Lead contact name for project	<a href="#">[section 40(2) – FOIA]</a>
Position and organisation	Assistant Director, Partnerships Performance & Planning, Children’s Service, London Borough of Barnet
Email	<a href="#">[section 40(2) – FOIA]</a>
Telephone	<a href="#">[section 40(2) – FOIA]</a>
Address	Building 4 North London Business Park Oakleigh Road South London
Postcode	N11 1NP

**Description of project** Please summarise the project below setting out the partners involved, the services that will be co-located as a result of this investment in facilities and its key characteristics including relevant local context and any innovative or unusual features. (500 words maximum)

This project will create a multi-agency community hub in the Brunswick Park neighbourhood in the east of the London Borough of Barnet. The project masterplan has three distinct phases and this application requests funding to kickstart phase 1 and lever in additional investment.

The Brunswick Park site currently features a number of local services but these are separate and few links exist, both physically and in terms of integrated working. It includes a primary school, Health Centre, Osidge Library and Community Hall, all in poor condition. The site is shielded from the main road by residential properties and has no community frontage. The nearby Children's Centre in Hampden Way is in poor condition and would benefit from being co-located with other services. There is also a pool in nearby Church Farm which is much in need of replacement and is currently poorly situated away from other services.

The proposal is to develop a new "village" for Brunswick Park where the Community Hub represents the centre, the surrounding Park provides the village green and the existing surrounding properties are the residential web.

In phase 1, a Primary Care Centre and library would be rebuilt on the site and the Children's Centre would be re-located to the new shared facility. Phases 2 and 3 would involve the swimming pool and gym being relocated onto the Brunswick Park site, the re-provision of the community hall as a youth Centre and the re-building of the school.

This site provides the opportunity to create an exciting mixed use public hub, building on existing demand, combining both internal and external facilities easily accessible by the local community. The potential for sharing spaces between services would allow for all age groups to use the new hub throughout the week and create a new focus for the area. There would be a particular focus on family and early years services through the Children's Centre, with the library also providing specialist facilities for children and young people. There is also the opportunity to provide first line access to a number of council services through the library via the council's CRM system. The Primary Care Centre would include pharmacy provision, therapy services, support for long term conditions and a lifestyle clinic. There is scope to include in the development a Safer Neighbourhood Team base for neighbourhood police teams, further enhancing partnership working opportunities.

The aims of the project are:

- Regenerate the area, providing a new 'social centre' for community use of various facilities;
- Provide new 'focal point' for community activity in an area with no real neighbourhood centre;
- Improve access to green spaces;
- Re-provide poor condition facilities, taking advantage of co-location to create new synergies and reach new clients, particularly young families;
- Provision of expanded and co-located educational facilities to enhance educational opportunities in line with Barnet and national policies;
- Minimise phasing or disruption to the provision of existing facilities;

The key partners involved will be Barnet PCT, Greenwich Leisure Limited for the swimming pool and gym, the London Borough of Barnet's libraries service and Children's Service and the Metropolitan Police. All partners have been fully consulted.



<b>Total amount of funding requested from the co-location Fund during 2009-2011</b>	<b>£6.516m</b>
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## Section 2 – eligibility criteria

All applicants should complete this section of the form, providing relevant evidence and key data to strengthen the application where applicable. Supporting documentation should be attached either as a clearly marked annex, or included as appropriate weblinks.

**Eligibility criteria (1)** – Please set out **how** the project (i) contributes to improved outcomes for children, young people and families; (ii) relates to the strategic priorities agreed by Children’s Trust partners and/or referenced in the Local Area Agreement, including also the fit with wider capital strategies; and (iii) contributes to relevant Government priorities. (500 words maximum not including supporting evidence)

### **(i) Contribution towards improved outcomes**

The main benefit of this project will be to increase access to services for children, young people and families in a deprived area of Barnet, offering the opportunity to re-visit provision and tailor it to local needs. By creating enhanced physical links between currently separate services, the project will encourage children and families using one service to make use of others that they may not previously have taken up. By increasing opportunities for integrated working among professionals, residents will receive a more family-centred and more efficient service based around their specific needs rather than constrained by traditional agency boundaries.

In particular the project will benefit those families with multiple needs and suffering multiple disadvantage by enabling them to access physical and mental health services, family support, childcare and learning in a coherent manner at a multi-agency setting. The new Health Centre will provide an increased range of primary care services enabling many health needs to be met locally without the need to travel to larger hubs.

### **(ii) Links with strategic priorities in Barnet**

#### **Barnet Children and Young People Plan**

The [Barnet CYPP 2008/9 – 2010/11](#) is a partnership plan agreed and owned by all Children’s Trust partners, including the council, PCT, Police and voluntary sector. The plan aims to provide a ‘Bright future for children and young people’ and to help create a successful suburb, in line with Barnet’s [Sustainable Community Strategy](#). Several key CYPP priorities are relevant to this project, including ‘Personalising services for children and young people in vulnerable groups’, ‘Building Resilience, Supporting Independence’ and ‘Healthy choices for a healthy life’.

The project will help to improve outcomes for the following National Indicators in the CYPP:

NI 9: Use of public libraries

NI 88: Schools providing access to full core extended services

NI 110: Young people’s participation in positive activities

NI 116: Proportion of children who live in families in receipt of out of work benefits

NI 118: Take up of formal childcare by low-income working families

NI 126: Early access for women to maternity services (LAA indicator)

### **Primary Care Strategy for Barnet**

The strategy identifies the Brunswick Park area for the development of a Primary Care Centre as a secondary hub to Finchley Memorial Hospital. This is supported by local and national guidelines for primary care services and the shift of services from secondary care.

### **Barnet's LAA**

Barnet's [Local Area Agreement](#) has a double focus which is particularly pertinent to this project: *tackling disadvantage*, particularly among families with multiple needs and in contact with multiple agencies, and *building success*.

### **(iii) Relevant Government Priorities**

#### **The Children's Plan**

The project links with a number of Children's Plan priorities, particularly:

- Co-location of services can improve integrated working and provide more responsive local services.
- Children's Trusts to have in place high quality arrangements for identification and early intervention for all children and young people who need additional help.
- Vision for the 21<sup>st</sup> century school as a 'vital community resource'.

#### **The NHS Plan: A Plan for Investment; A Plan for Reform**

This plan identified the development of local primary care as "key to the modernisation of the NHS".

#### **Healthy Lives, Brighter Futures**

This project will meet the priority for health services to work in partnership to deliver better services to children and young people. The following specific priorities will be met:

- Strengthened role for Sure Start Children's Centres
- Promote joint leadership for children's health
- The right services are in place to meet the health needs and expectations of children and their families.

**Eligibility criteria (2)** – Please set out the evidence of sustainability for the project concerned. This should include the need and demand for co-located services including community surveys, needs analysis, evidence of established partnership working and community engagement and other data as necessary. Please also provide evidence of partners' commitment to ongoing service delivery through the co-located facilities which should include agreement on any revenue funding arrangements.  
(500 words maximum not including supporting evidence)

#### **Evidence of established partnership working**

A key priority in Barnet's Customer Access Strategy is partnership working to integrate public access to services. This has been borne out by a number of established multi-agency projects in the borough. Joint working is a key priority of all Children's Trust partners as discussed above. This project will further strengthen links with the PCT at an operational level and meets strategic drivers towards joint commissioning and service delivery.

The new Burnt Oak customer access centre co-located a number of council and partner

services in an existing library and has been extremely successful in meeting a wide range of needs: over 600 new members joined the library in the weeks following the re-launch. Barnet council is currently leading the co-location of Northway Special school, Fairway Primary school and a Children's Centre with health services. This innovative project involves close work with the PCT and libraries.

The library service is building strong links with Children's Centres across Barnet, opening a mini-Library at Fairway Children's Centre and investigating options for libraries to co-locate with three Children's Centres in the borough. Osidge library works closely with the PCT on health awareness, including a 'beating the blues' mental health project, aiming to get services to vulnerable clients needing support. Co-location with the new primary care centre will build on this.

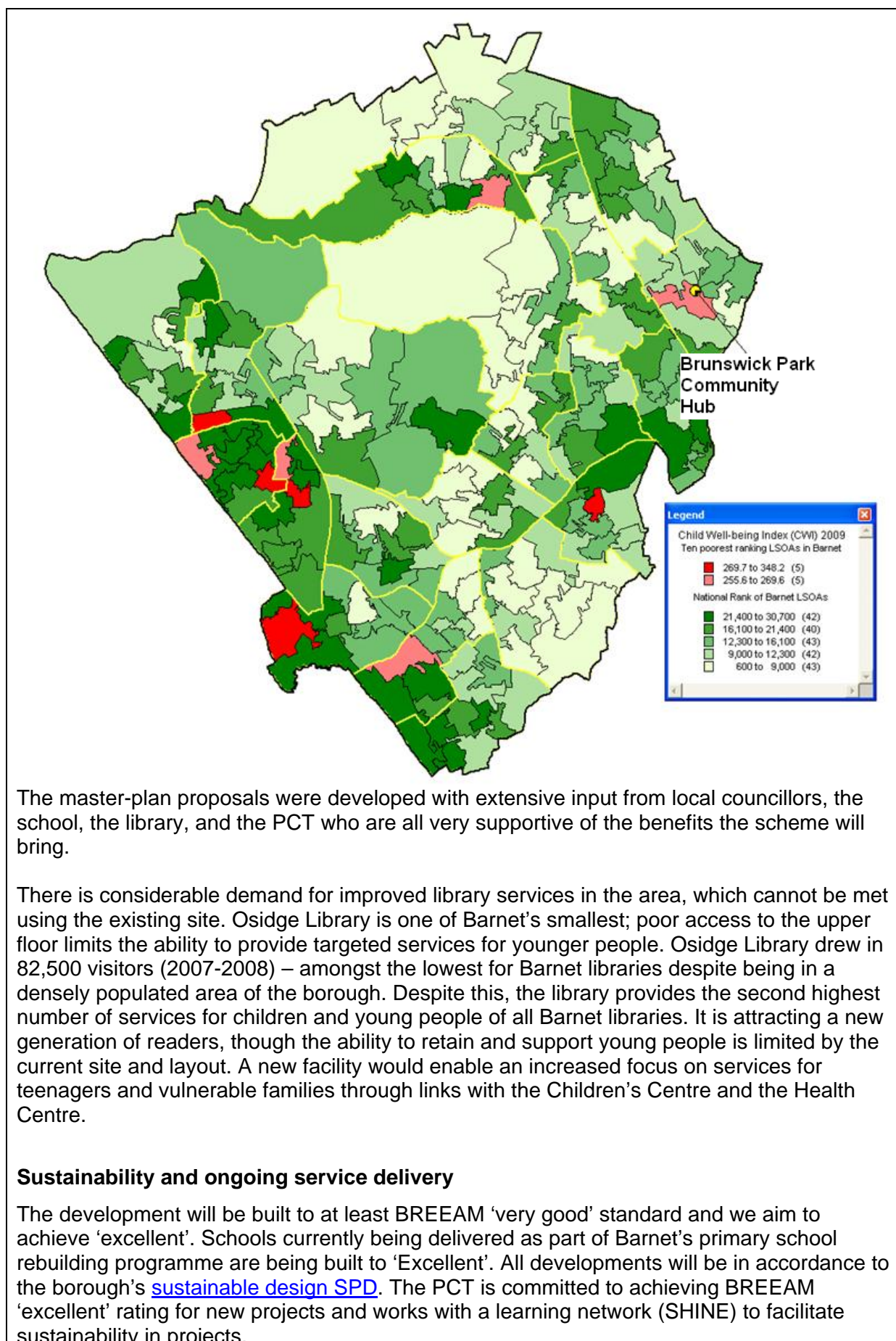
### **Evidence of demand**

Over the next twenty years, Barnet's population is projected to grow considerably. Greater London Authority projections suggest the population could increase by 18% over this period to over 371,000.

The community hub will serve a deprived area of Barnet and will build on existing demand for a range of separate services in the area – the library, GP surgery and nursery are well-established and adequately used but there is potential to attract increased use, diversify the range of services on offer and encourage the use of multiple services in a single visit.

The current Hampden Way Children's Centre has 50 places (up to 100 children) and is popular. Demand for additional services such as health visiting, toy library, family support and baby massage is also high, indicating that there would be good take-up of services provided in the new Community Hub when the Centre is re-located, bringing up to 100 new families into contact with services on the Brunswick Park site.

The government's [child well-being index](#) shows that the proposed location for the hub will directly serve the lowest scoring area in the East of Barnet – see below. The Children in Need, Material Well-being and Health and disability sub-indicators score particularly poorly.



Provision already exists in budgets to fund library and children's centre staff and other revenue costs associated with existing facilities on the site. The PCT have committed to staffing the health facilities appropriately.

The project is part of the PCT's infrastructure strategy, based on its strategic commissioning strategy. Expansion and improvement of facilities are required to achieve a step change in service provision for the local population. The centre will be a key part of a network of facilities across Barnet.

### **Cost /benefit analysis**

Successful applications will include both qualitative and quantitative evidence to support their case. Please set out the assessment of value for money (cost /benefit analysis), for this proposal including consideration of the benefit accrued from multiple use of facilities, prevention of negative outcomes, use of established facilities and/or expertise and so on.

By investing funds in a co-ordinated way now, money is saved in the long term.

The partners in this project see clear benefits can be realised from making best use of available resources and will take advantage of the co-location to rationalise ongoing costs wherever possible. Significant economies of scale will result from having shared resources and facilities – e.g. community access space, meeting and consultation rooms, out of hours cover, reception staff; it is estimated that up to 10% running costs will be saved. By making efficient use of staffing the hub will also be able to offer extended opening hours, enabling a larger section of the community to access services.

There will also be significant procurement and project management savings resulting from working together to deliver one scheme in a co-ordinated way. From our experience in delivering similar projects, procurement and delivery savings are estimated at around 15% of the total cost of a scheme of this size (in the order of £2.25m for this project) by running a single construction project and working together.

We also expect that the creation of a community hub will stimulate increased use of facilities. Some of the existing facilities are under-used, particularly the library. By investing in a co-located service, better value for money will be obtained by increasing the number of visits for a similar revenue input – the cost per visit will therefore be lower and a greater number of residents will be reached by services.

As services are already being delivered on and near the Brunswick Park site, expertise already exists which will contribute to the success of the new facility. This includes growing expertise and innovation in integrated working practices. However, multi-agency working is hindered by the current site layout and by the existing buildings which are not fit for purpose. The creation of the new hub will draw to the site the Children's Centre and also the leisure facilities.

One clear benefit derived from the co-location scheme, that would not result if services were developed separately, is the creation of a neighbourhood centre with associated sense of community. Brunswick Park does not currently have such a focus. The co-ordinated masterplan enables buildings to be re-located on the site, permitting the creation of the community frontage and 'village green' park square. These elements would not be deliverable if this enabling funding is not received, which would detract considerably from the

scheme. The creation of a more sustainable local community is a considerable benefit.

The existing health centre and library currently block easy access to the large Brunswick Park behind the site. By re-locating these buildings and using the freed-up site as a new green link to the park, the scheme will provide the invaluable benefit of improving access to green spaces for residents, contributing to healthier lifestyles and also improved wellbeing. Without this funding it will not be possible to re-locate the library which would make the creation of the community square impossible.

The most disadvantaged families are often the least likely to access services, so co-locating this wide range of facilities in one location will increase the likelihood of these hard to reach residents accessing services they may otherwise not use. This will have a strong impact in terms of preventing negative outcomes.

<b>Eligibility criteria (3) – The project is ready to deliver between 2009-2011</b>	
Projected construction start date	September 2010
Projected construction end date	September 2011
Projected date that facilities open for use	Autumn 2011
Preferred procurement and/or delivery mechanism eg LEP, LIFTCo, RIEP	LIFT
Applications should clearly show that they are in a position to deliver the facilities for co-located services so that these are up and running by September 2011. This should include evidence of the delivery mechanism from start to finish and include a project plan and discussion of the key risks to the success of the project.	
Planning for this project is at an advanced stage and partners are committed to delivering the project to the required timescale should funding be obtained. Barnet has extensive experience of delivering similar schemes and considerable in-house expertise. Sprunt Architects and Gardiner & Theobald technical consultants were commissioned to produce a masterplan for the Brunswick Park site and assess the costs, options and feasibility of the proposals. This feasibility study is available on request and has informed this bid. The PCT have obtained approval to situate their planned East of Borough Primary Care Centre on the Brunswick Park site. The outline concept for the re-development of the Brunswick Park site has already been endorsed when Barnet Council's Cabinet approved the Planning Brief in April 2007.	
<b>Anticipated project timescales</b>	
With substantial experience and capacity in both the Council and the PCT for delivering large scale capital projects, the key partners anticipate that this project can be delivered within the timescale. The process would be to achieve a LIFT stage 1 approval by April 2010, stage 2 by September 2010 and a 1 year build programme.	
Should the requested funding be obtained, enabling the current funding gap to be bridged, we would be in a position to move forward quickly with this scheme.	
<u>Key timelines:</u> Gain Cabinet approval to proceed with the scheme once funding has been obtained – Summer 2009 Design process and consultation begins – Autumn 2009 Procurement starts – Early 2010 Construction begins – August/September 2010	

## **Project governance and delivery**

LB Barnet already has a dedicated Major Projects Team within the council which would take on the management and delivery of this scheme. The team is currently managing the rebuilding of a number of primary schools and other major schemes.

We would draw on existing skills and resources and use established project governance, management and delivery arrangements to develop this project to the next stage and deliver it by 2011.

The development of this scheme would be overseen by Barnet's Capital Board which provides strong governance arrangements for Barnet's own ambitious Primary School Capital Investment Programme (PSCIP) and other schemes. In developing PSCIP the council have been through a competitive dialogue process and now have strategic partnering arrangements in place with Kier London and are on site on a number of schools.

## **Key risks**

- Project involves land swap of Metropolitan Open Land which would affect scheme if it could not go ahead
  - o Have held discussions with Planning department who are positive about the plans and do not anticipate problems
- Project relies on funding obtained from land sale at Hampden Way Children's Centre, which may be affected by fluctuating land values -
  - o If the return on the land was not deemed suitable the Council may be required to borrow funds to meet the funding gap
- Economic situation poses potential risk of a reduction in market capacity to deliver such projects.
  - o Current experience suggests this risk would be minimal as this is a large scale project and is likely to attract national interest from major companies.
- High level of dependencies between different buildings and organisations in the scheme in order for the project to be successful
  - o Mitigated by strong governance structure and experience of joint working with the PCT
- Risk of procurement timescale over-running
  - o Excellent project management framework and considerable experience will be used to ensure it runs to timescale. Competitive dialogue for PSCIP project was run within expected timeframe
- Uncertainty about exact costs of building work
  - o This has been mitigated by carrying out a full cost analysis and feasibility study for the project.

<b>Eligibility criteria (4) – Why additional resources are required</b>	
<b>Expected costs of project</b> (as set below)	£15.016m
<b>Other funding committed to project</b>	£8.5m
<b>Sources of other funding</b>	<ul style="list-style-type: none"> <li>• Sale of land at Hampden Way children's Centre - £1m</li> <li>• PCT contribution - £7.5m</li> </ul>
<b>% of total project costs being funded through this application</b>	43%
<p>Preference will be given to proposals that draw-in funding from other sources so as to maximise the impact of this limited pot of funding. Exceptional stand-alone projects will be considered. Please set out below how resources from the Fund will make a difference to this project (including leverage over other sources of funding) and what particular barriers to co-location issues this funding will address. (Maximum 500 words)</p> <p>The Brunswick Park Community Hub masterplan has been designed in a co-ordinated way and the benefit of the scheme would be lost if it was not carried out as a co-ordinated development. In order to create the new community frontage and park area and make the best use of the available land, there is a need to move existing buildings in a phased approach, making use of the freed up land to create the new co-located facility.</p> <p>If this funding was not obtained this much-needed scheme would remain on hold, and the benefits of co-location would be lost. Piecemeal re-developments would be carried out over a number of years but no physical linkage would be possible between the buildings. It would not be possible to re-locate the children's centre to the site without the demolition and rebuilding of the buildings currently on the site as part of the hub scheme. A joint scheme would provide focussed and joined up services for a deprived community.</p> <p>The PCT estate strategy has identified the need for a Primary Care Centre on the east side of the borough and has allocated funding but a site has not yet been fully confirmed. The PCT's strong preference is for the centre to replace the existing end-of-life centre in Brunswick Park although this cannot happen without the Library being re-located as part of this scheme. This co-location would provide an ideal opportunity to put the funding towards establishing a multi-agency facility in Brunswick Park and would be a key element of the PCT's service strategy for Barnet. The strong inter-dependencies between the elements of this scheme mean that it is not feasible to carry out one part alone.</p>	

<b>Project Costs – please provide estimates of the costs of the project under the following headings</b>	
<b>New Build costs</b>	£9.878m
<b>Refurbishment or Improvement work costs</b>	-
<b>Fixtures and Fittings including ICT</b>	£1.789m
<b>Professional Fees</b>	£0.442m
<b>Other costs</b>	£0.948m
<b>VAT</b>	£1.959m
<b>Total Gross Capital Cost for</b>	<b>£15.016m</b>



project	
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## Section 4 – Support of Children’s Trust Partners

All applicants should provide the following details for each of the senior representatives of relevant Children’s Trust partners who support this application.

<b>Senior Children’s Trust representative - name</b>	<b>Cllr Fiona Bulmer</b>
<b>Position and organisation</b>	<b>London Borough of Barnet Cabinet member for Children’s Services and Chair of the Children and Young People’s Strategic Partnership Board (Children’s Trust Board)</b>
<b>Email</b>	<a href="mailto:xxxx.x.xxxxxx@xxxxxx.xxx.xx">xxxx.x.xxxxxx@xxxxxx.xxx.xx</a>
<b>Telephone</b>	
<b>Address</b>	<b>London Borough of Barnet North London Business Park Oakleigh Road South London</b>
<b>Postcode</b>	<b>N11 1NP</b>
<b>Endorsement</b>  I endorse this bid which, through the co-location of a number of services will help to improve partnership working in a very tangible way and provide an opportunity to enhance and integrate services for local residents, and parents and children in particular.	

<b>Senior Children’s Trust representative - name</b>	<b>Charles Hollwey</b>
<b>Position and organisation</b>	<b>Chief Executive, Barnet PCT</b>
<b>Email</b>	<a href="mailto:Chas.hollwey@barnet-pct.nhs.uk">Chas.hollwey@barnet-pct.nhs.uk</a>
<b>Telephone</b>	<b>020 8937 7647</b>
<b>Address</b>	<b>Westgate House, Edgware Community Hospital, Burnt Oak Broadway, Edgware</b>

<b>Postcode</b>	<b>HA8 0AD</b>
<p><b>Endorsement</b></p> <p>NHS Barnet fully endorses the development of the Brunswick Park Community Hub which will provide significant opportunities to improve the quality of health services to the local population, as well as improve the lives and well-being of residents. It will support the delivery of the PCT's primary care strategy, a key strand of which is to develop strong local health services which are more accessible and convenient. We see considerable benefit in taking an integrated approach to the development of the site.</p>	