ACADEMIC YEAR	16/17			17/18				18/19				19/20				20/21	21/22	22/23	£ post 18
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Indicative funding plan																			
Current SFC 1 st Strategic Intervention - confirmed																			
Current SFC 2 nd Operations Agreement -																			
confirmed																			
Date of ESIF Mid Term Review by																			
Managing Authority																			
SFC submission of 2 nd Strategic																			
Intervention application – to finish date																			
SFC submission of Operations Agreements applications – to finish date																			
Duration of work-stream activities:																			C40 040
FE Credits																			640,840 3,139,405
Additional PGRs																			
Additional PGTs																			330,960 13,488,860
Additional UGTs																			2,787,100
New posts – curriculum devt and sector engagement																			2,767,100
																		TOTAL	£20m