

**Highfield ward funding expenditure 2020-21**

<b>Total budget for 2020-21 (inc carry over)</b>	<b>Total spend</b>	<b>Remaining budget</b>
£28,434.35	£28,433.55	£0.80

**Details of schemes**

<b>Scheme</b>	<b>Amount</b>
Stadium Way 5 Day Clearance	£500.00
Kingsway and Edgeway Road Clearance Community Payback Team	£100.00
Keasden and Lennox Gate Clearance Community Payback Team	£50.00
Large LED Lit Christmas Tree in Highfield	£1,590.00
Keasden Avenue Clearance Community Payback Team	£250.00
Foxhall Football Club Equipment	£2,803.55
NEAT Officer from October 2020	£3,000.00
NEAT Officer from April 21 to March 22	£6,500.00
Highfield Road Bus Shelters	£13,640.00

