

Hawes Side ward funding expenditure 2020-21

Total budget for 2020-21 (inc carry over)	Total spend	Remaining budget
£17,907.79	£14,822.40	£3,085.39

Details of schemes

Scheme	Amount
Marsden Road Clearance Community Payback Team	£100.00
Crosslands Road Park Bird Boxes Timber	£56.20
Illuminations Xmas Lights on Sustainable Xmas Tree at Crossland Road Park	£420.00
Illuminations Tri Funded Xmas Tree with Marton and Tyldesley Wards	£530.00
NEAT Officer from October 20	£3,000.00
9 x Community Concern Speed Awareness Signs	£198.00
NEAT Officer April 21 to March 22	£6,500.00
Illuminations 3 x Xmas Parcel Features for Christmas Seasons	£1,102.50
Blackpool Music Service	£1,500.00
Sustainable Xmas Tree	£1,415.70

