

# **Section 3**

## **Mobilisation**

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## 3.1 Background

- 3.1.1 The mobilisation period is identified as the first 18 months of the Project.
- 3.1.2 The Mobilisation Programme sets out the key activities over that period, as agreed by both Parties. It is intended that the Mobilisation Programme will be regularly updated.
- 3.1.3 The implementation of the First Development Site is one of the key activities in the mobilisation period. This section includes the building lease diagram for the First Development Site and the demolition implementation diagram for the First Development Site.

## 3.2 Key Principles

- 3.2.1 There are no Key Principles in this section 3.

## 3.3 Business Plan Specification

### 3.3.1 Building Lease for the First Development Site

- 3.3.1.1 The DPA provides for the Council to grant a building lease to the Developer of the area shown edged green on the plan at Annexure 3.1 to enable the demolition of the existing blocks and the construction of Plots 1-3.
- 3.3.1.2 It is expected that, in order to carry out some of the plot related infrastructure beyond the area edged green, the Developer will apply for separate licences from the Council including licences to work on the Highway within the area edged blue.
- 3.3.1.3 The building lease diagram for the First Development site is set out below (also at Annexure 3.1).



## **3.4 Delivery Mechanism**

### **3.4.1 Mobilisation Programme**

3.4.1.1. The Mobilisation Programme covers the following activities:

- Initial communications and consultation
- Key dates: key meetings and appointment to core roles.
- Planning application preparation
- Implementation of Land assembly on the First Development Site, including Vacant possession, decommissioning, demolition contractor procurement, demolition works
- Plot 18: preparation of design brief and site activities
- Other Council interface activities, i.e. Westmoreland Road works; planned preventative maintenance works.

3.4.1.2. The Mobilisation Programme is set out in Annexure 3.2.

3.4.1.3. For information on the delivery of the whole Project, refer to Business Plan Section 11 Implementation Master Plan (IMP); this includes some of the activities set out in the Mobilisation Programme.

### **3.4.2 Implementation diagram for First Development Site**

3.4.2.1. The implementation of the demolition works to the First Development Site is set out in the Demolition diagram, First Development Site Annexure 3.3.

3.4.2.2. For further detail on decommissioning of existing District Heating System, refer to Business Plan Section 4 Implementation – Land Assembly.

3.4.2.3. For further detail on services works, refer to Business Plan Section 5 Implementation – Development.

- 3.4.2.4. For detail on site establishment for the First Development Site, refer to Business Plan Section 6 Interim Management.