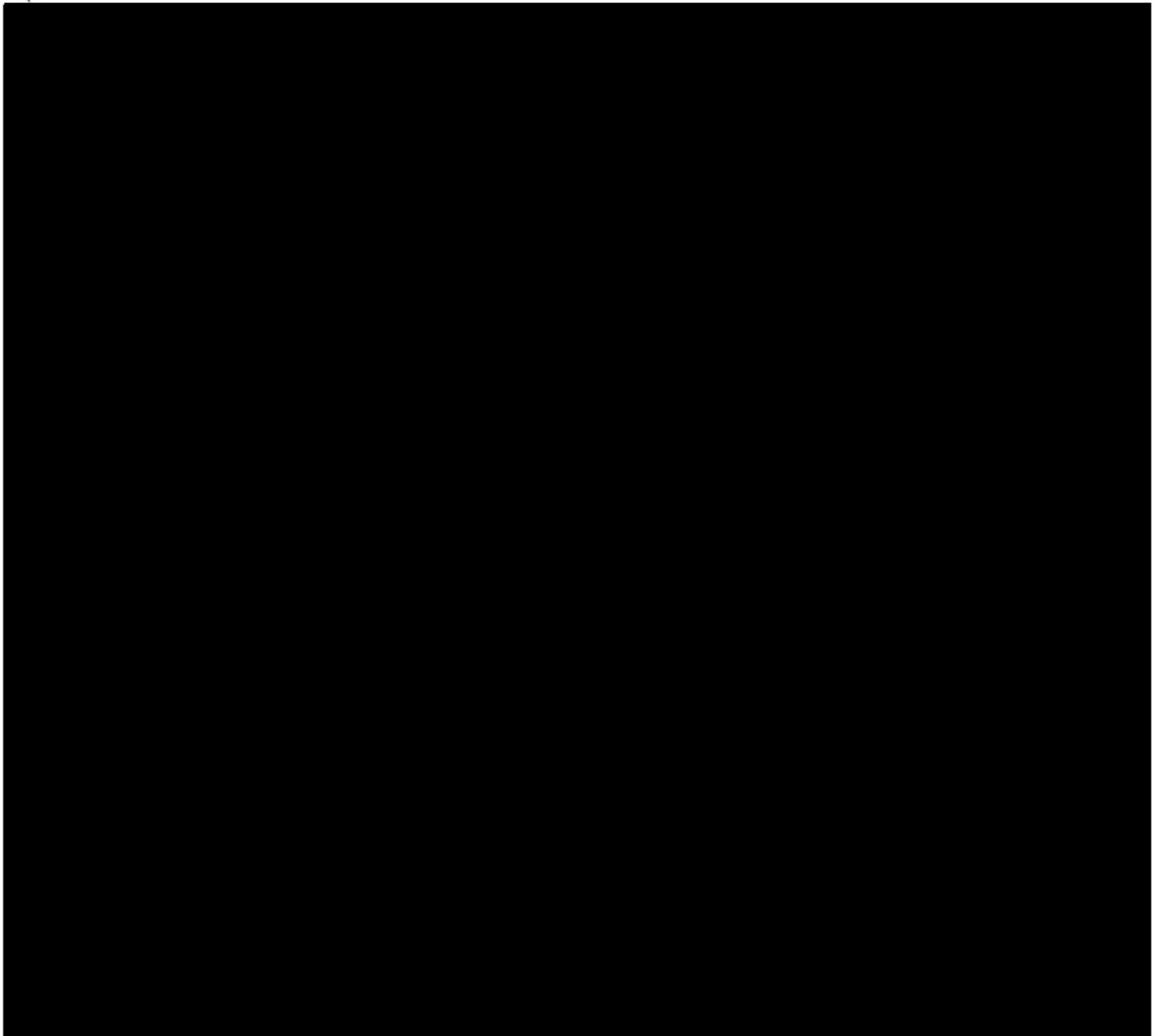
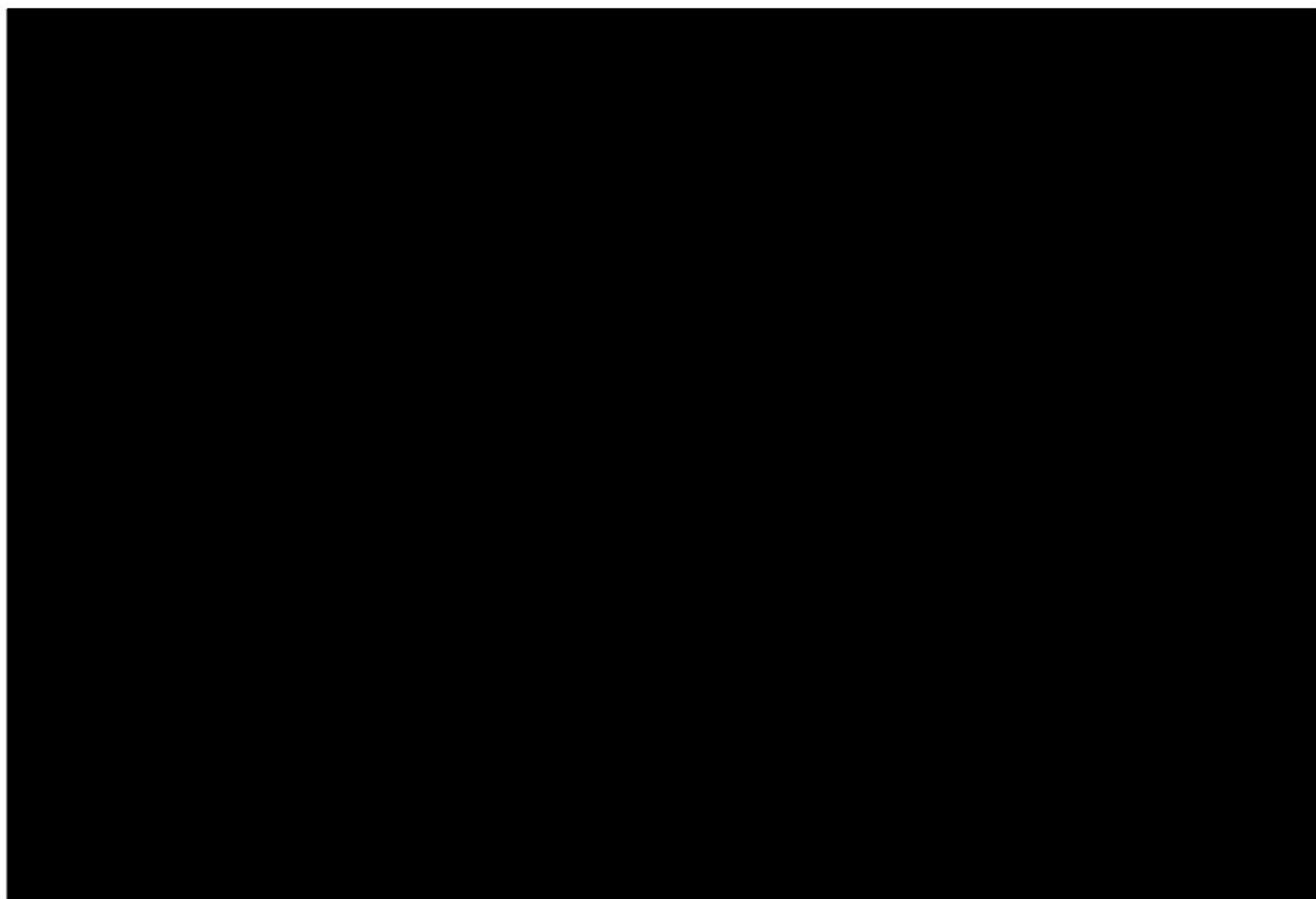



**1. Progress Report against Period 12 Strategic Milestones**  
(as defined in the Budget Paper)





**POCL Milestones**

| Traffic light indicator   | Overall objective     | Milestone   |
|---|-----------------------|---|
|   |                       |   |
|  | Harnessing Technology | <ul style="list-style-type: none"> <li>• To continue the automation of POCL by:                             <ul style="list-style-type: none"> <li>• successfully completing the live trial of Horizon by the end of September 1999;</li> <li>• installing 4,000 post offices with Horizon by the end of March 2000;</li> </ul> </li> </ul> |