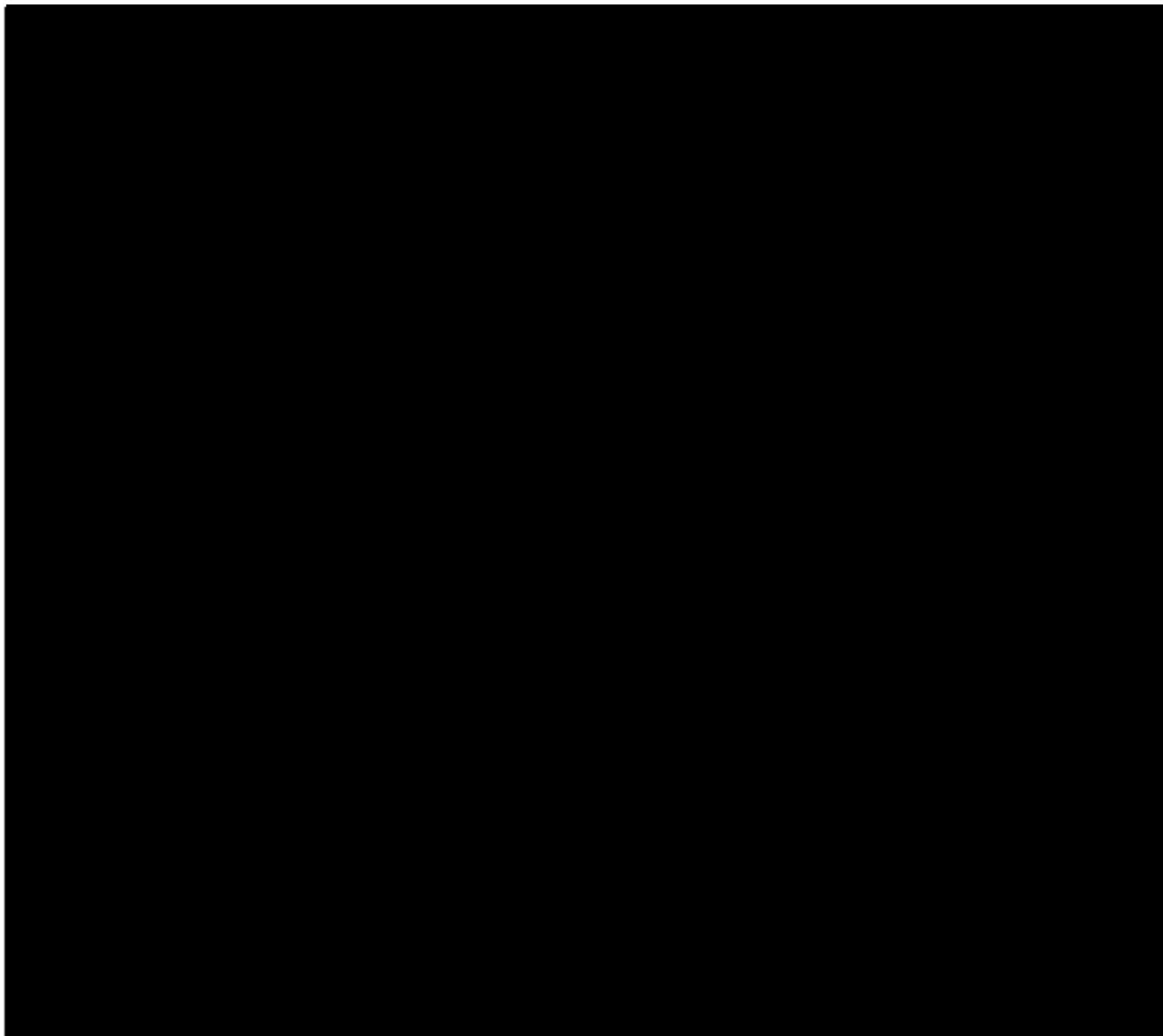
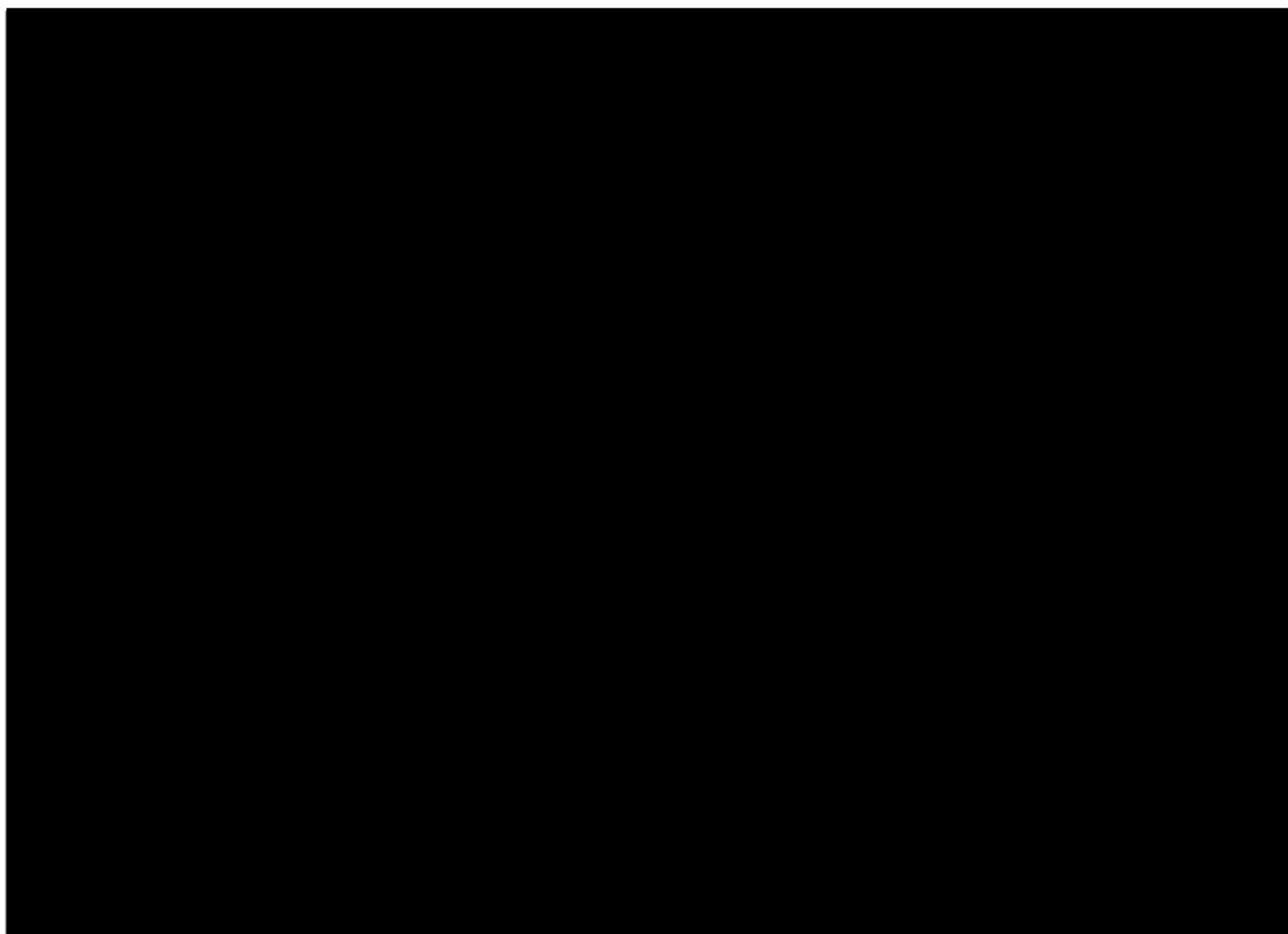



**1. Progress Report against Period 11 Strategic Milestones**  
(as defined in the Budget Paper)





POCL Milestones

Traffic light indicator	Overall objective	Milestone
 G		
	Harnessing Technology	<ul style="list-style-type: none"> <li>• To continue the automation of POCL by:                             <ul style="list-style-type: none"> <li>• successfully completing the live trial of Horizon by the end of September 1999;</li> <li>• installing 4,000 post offices with Horizon by the end of March 2000;</li> </ul> </li> </ul>