

AREA BASED GRANT ALLOCATIONS 2008/09-2010/11

	Settlement Allocations				Total 2008/09 to 2010/11 £	2010/11 Allocation by Department					
	07/08 £m	2008/09 £	2009/10 £	2010/11 £ Indicative		CS £	ASH £	L&C £	E&R £	External £	Total £
Department for Children Schools and Families											
School Development Grant	3,028	3,027,964	3,027,964	3,027,964		3,027,964					3,027,964
Extended Schools Start Up Costs	0.388	505,317	1,051,826	432,556		432,556					432,556
Primary National Strategy-Central Coordination	0.232	195,566	194,732	194,747		194,747					194,747
Secondary National Strategy-Central; Coordination	0.205	204,407	204,868	196,045		196,045					196,045
Secondary National Strategy-Behaviour & Attendance	0.068	68,300	68,300	68,300		68,300					68,300
School Improvement Partners	0.044	126,630	126,630	126,630		126,630					126,630
Education Health Partnerships	0.104	139,331	104,336	104,336		104,336					104,336
School Travel Advisers	0.058	38,000	38,000	38,000		38,000					38,000
Choice Advisers	0.044	48,359	48,359	48,359		48,359					48,359
School Intervention Grant	0.083	83,200	83,200	83,200		83,200					83,200
14-19 Flexible Funding	0.214	63,964	62,998	62,039		62,039					62,039
Sustainable Travel General Duty	0.021	21,300	21,300	21,300		21,300					21,300
Extended Rights to Free Transport	0.008	24,602	45,750	66,899		66,899					66,899
Connections	3.320	3,319,723	3,162,497	3,128,087						3,128,087	3,128,087
Childrens Fund	1.355	1,355,330	1,355,330	1,355,330		1,355,330					1,355,330
Child Trust Fund	0.000	7,502	9,482	10,801		10,801					10,801
Positive Actions for Young People (PAYP)	0.689	1,036,008	1,036,008	1,283,865						1,283,865	1,283,865
Teenage Pregnancy	0.295	295,000	295,000	295,000		295,000					295,000
Childrens Social Care Workforce	0.250	143,686	143,090	142,799		142,799					142,799
Youth Taskforce	0.030	30,000	30,000	30,000		30,000					30,000
Care Matters White Paper	0.024	262,453	365,060	423,566		423,566					423,566
Child Death Review		56,887	58,228	60,471		60,471					60,471
Young Peoples Substance Misuse	0.000	43,051	43,051	43,051		43,051					43,051
Preventing Violent Extremism Toolkit		12,000	0	0		0					0
Designated Teacher Funding			16,996	16,996		16,996					16,996
	10.460	11,108,640	11,593,065	11,260,401	33,962,106						0
											0
											0
Department of Health											0
Adult Social Care Workforce	1.004	852,935	870,950	888,354			888,354				888,354
Careers	1.540	1,479,586	1,570,062	1,659,726		331,945	1,327,781				1,659,726
Child & Adolescent Mental Health Services-LA	0.728	733,214	769,159	806,066		806,066					806,066
Child & Adolescent Mental Health Services-PCT	0.312										0
Learning and Disability Development Fund (formerly paid to PCT)		351,895	353,312	354,476			354,476				354,476
Local Involvement Networks		184,070	183,127	182,261				182,261			182,261
Mental Capacity Act & IMCAS	0.099	161,590	202,834	193,776				193,776			193,776
Mental Health	0.913	1,122,354	1,185,895	1,249,158			1,249,158				1,249,158
Preserved Rights	1.897	1,802,799	1,705,844	1,622,238			1,622,238				1,622,238
	6.493	6,688,443	6,841,183	6,956,055	20,485,681						0
											0
											0
											0
Department for Communities & Local Government											0
Cohesion		26,471	48,529	75,000				75,000			75,000
Safer Stronger Communities	1.743	1,239,000	774,000	0			0				0
Supporting People Administration	0.311	276,223	254,416	218,071			218,071				218,071
Supporting People		0	0	22,336,874			22,336,874				22,336,874
Climate Change (Planning Policy Statement)		22,500	22,500	22,500					22,500		22,500
Preventing Violent Extremism		125,000	150,000	162,000				162,000			162,000
	2.054	1,689,194	1,249,445	22,814,445	25,753,084						0
											0
											0
											0
Home Office											0
Stronger Safer Communities	0.715	503,517	503,517	503,517				503,517			503,517
Young People Substance Misuse		187,121	187,121	187,121		187,121					187,121
		690,638	690,638	690,638	2,071,914						0
											0
											0
Department for Transport											0
Drunking	0.419	429,936	440,684	451,701					451,701		451,701
Road Safety Grant	0.947	757,460	706,482	695,463					695,463		695,463
	1.366	1,187,396	1,147,166	1,147,164	3,481,726						0
Sub-total	21.088	21,364,311	21,521,497	42,868,703	85,754,511	8,173,581	28,190,728	922,778	1,169,664	4,411,952	42,868,703
DCLG											
Working Neighbourhoods Fund (2010/2011 not yet confirmed)		10,935,444	12,062,659	12,414,793	35,412,896						
DWP											
City Strategy-DAF		1,074,244	0	0	1,074,244						
Overall Total		33,373,999	33,584,156	55,283,498	122,241,651						
					122,241,651						