

Quarterly Project Progress Report from Implementer to Post.

(Refer to project bidding form/contract when completing this report. Focus on activities **completed** in the quarter, outputs **achieved** and progress towards project purpose)

1. Basic Information

| Fund/Programme | Arab Partnership Fund (UK Foreign Policy Priority: Values) | | | | | | |
|--|--|--------------|-------------|---------------------|------------------------|-------------------------------|--|
| Project Title | | | | | | | |
| Countries covered | | | | | | | |
| Name of Implementer | | | | | | | |
| Quarter this report covers (mm/yy-mm/yy) | | | | | | | |
| AP Priority Theme (Impact) | Political Participation | Public Voice | Rule of Law | Anti- Corruption | Youth Employability | Private Sector Development | |

2. Summary*

| One paragraph summarising the key achievements and challenges faced to date (not a description of activities) | | | | |
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^{*}Do not increase the size of this box. If you increase this box beyond Page 1 we will ask you to re-submit your report.

3. Activities

| Activities (original planned activities for the quarter)* | Brief description of progress this qua | arter | Planned Budget for the activity from the activity based budget | Expenditure this quarter | | | |
|---|--|--------|--|--------------------------|--|--|--|
| 1 | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| *From your Project bidding form/contract. Include and hi | ghlight any new/changed activities | Totals | | | | | |
| | | | | | | | |
| Explain any significant variance in planned and actual expenditure (including changes in start/end date): | | | | | | | |

| Explain any significant variance in planne | ed and actual expenditure (including changes in start/end date): |
|--|--|
| If there is significant variance (>10%) I | petween plans and actual spend you must submit a new Activity Based Budget |
| | |
| | |
| Activities Planned for the next quarter | |
| Activity: | Budget (for activity): |
| | |
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| | |

4. Progress against Purpose and All Outputs

| Purpose: | | | | |
|------------|----------|--------|--------|-----------------------|
| Indicators | Baseline | Target | Actual | Narrative on Progress |
| | | | | |
| | | | | |
| Output 1*: | | | | |
| Indicators | Baseline | Target | Actual | Narrative on Progress |
| | | | | |
| | | | | |
| | | | | |
| Output 2*: | | | | |

| Indicators | Baseline | Target | Actual | Narrative on Progress |
|------------|----------|--------|--------|-----------------------|
| | | | | |
| | | | | |
| | | | | |
| Output 3*: | | | | |
| Indicators | Baseline | Target | Actual | Narrative on Progress |
| | | | | |
| | | _ | | |
| | | | | |

^{*}From your bidding form/contract. (Increase lines as necessary to include <u>all</u> project Outputs).

5. Risk

| Update your risk register for this project. Include the risks mentioned in your project bidding form and any new risks. | | | | | | | | |
|--|----------------------|-----|----------|-----|--|--|--|--|
| For each risk compare the <u>original</u> likelihood and impact (at the start of the project) with the risk <u>now</u> . | | | | | | | | |
| Risk Likelihood Impact How are you managing these risks? | | | | | | | | |
| | (H/M/L) $ (H/M/L) $ | | | | | | | |
| | Original | Now | Original | Now | | | | |
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |
| 4. | | | | | | | | |

6. Context

| Has there been a change in the level of support and engagement from local partners or host government? Please briefly describe. Any <u>necessary</u> additional background or commentary? |
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| 7. Lessons Learned | |
|--|---------------|
| Try to provide at least one example of a lesson learned in the project <u>during the</u> (e.g. management of your own team/ implementing partner etc). | last quarter. |
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| 8. Sustainability | |
| Outline any steps taken to ensure sustainability | |
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| | |
| | |
| Signature Position | NameDate |

Please now pass this to the Project Officer in the Post to complete the final section:

9. Project Officer Assessment and Comments

| Having read the report, please now ass | Rating | | | |
|---|--|-------------------------------|--|--|
| Des | Scale | /TVDE | | |
| Outputs meeting/exceeding expectation | GREEN | (TYPE HERE) | | |
| Outputs largely on track with some exc | Outputs largely on track with some exceptions/challenges | | | |
| Outputs largely not on track / significan | t challenges | RED | | |
| | hy you have given the project this rating: date as Red or Amber outline the steps you | ou are taking to address this | | |
| Signature | Name | | | |
| Position | Post | | | |
| Date | | | | |