

MODULE A - LEAFLET AL-09C - CHANGE MANAGEMENT FORM
QUOTATION TEMPLATE FOR ADDITIONAL WORK SERVICES

Task Order Unique Identifier:	
Order Description:	

Identify whether this Quotation could be added to another Task Order where Additional Work Services are of a similar nature stating the Task Order Ref. The Contractor shall identify the cost benefits to the Employer in terms of time, cost and quality, in the box below:

Agreed Handover Procedure:	Nominal Handover
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Comments

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Prepared by: _____ Position: _____ Date: _____

Contractor's certification for all quotations exceeding £ 5000 I confirm that the (a) rates used to build build up the quotation are the most appropriate rates for the type of Services involved (b) Assessed rates (i.e. rates not in the specified Schedules of Rates) have only been used in instances where there are no appropriate rates in the Schedules of Rates or where a rate cannot be built up using existing rates in the Schedules of Rates and (c) Quotation is market competitive and offers best Value for Money (VFM) to MOD when whole life costs are taken in to account.		
Certified by: _____	Position: _____	Date: _____

The person providing the certification shall either be chartered Quantity Surveyor or a member of the senior management team in the Contractor's organisation.
Note: The Employer will confirm the senior managers eligible to certify once the Contractor's organisational structure is known.

Date submitted to the Service Manager / Service Manager's Representative (SMR): _____ Date: _____

MODULE A - LEAFLET AL-09C - CHANGE MANAGEMENT FORM
QUOTATION TEMPLATE FOR ADDITIONAL WORK SERVICES <£100k

QUOTATION FOR ADDITIONAL WORK SERVICES < £100k

Task Order Unique Identifier :	1179948	
Order Description:	20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)	
ROC value	£37,000	
NTEP Year	7	
Region:	South_East	
Establishment:	Longmoor Camp	
Start on Site Date:	ASAP	
Duration of the Works:	TBC	calendar days
Date for Completion:	TBC	
Date prepared:	18 December 2020	
Date submitted:	6 April 2021	
Task Order required by:		
Offer Valid until:	31st January 2021	
Supporting information to be read in conjunction with this Quotation	Following tender queries the most competitive contractor confirmed he had made a pricing error with original tender return, however his revised tender remained the most competitive. Revised quotation and justification attached with firm price submission.	
Task Order Unique Identified for pre-requisite design work (if applicable)		

SUMMARY

Amount measured and valued in accordance with the following Property Services Agency (PSA) Schedule of Rates (SoR) :

Building Works 2009
Mechanical Services 2011
Electrical Services 2011
Landscape Management 2012
Decoration Works 2012
Railway Works 1989
Maritime Works 1984

Total Net Updated Value of measured work using Schedule of Rates

Indexation in accordance with Leaflet 5L-02 VOP2

Non Schedule of Rates Items

Risk Allowance

Tendered Overhead and Profit Percentage

Page 5
Sub-total

£
£
£
£
£48,166.08

Sub-total

Deduct Inclusive Repair Limit (where applicable)

Total Firm Price (excluding VAT)

	£
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	-
£	48,166.08
£	48,166.08
No IRL	
£	48,166.08

CHANGE MANAGEMENT FORM

QUOTATION FOR ADDITIONAL WORK SERVICES

Task Order Unique Identifier:	1179948
Order Description:	20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)

[illegible]

CHANGE MANAGEMENT FORM

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[illegible]

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[illegible]

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[illegible]

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[illegible]

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[illegible]

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QUOTATION FOR ADDITIONAL WORK SERVICES

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Description	Quantity	Unit	Rate	£
Permissive Path South [REDACTED] tender submission as revised following tender queries LMSON028087 2020 SE Ash Ranges ASRA01 Permissive Path <div>Section 11Item</div> <div>Section 21Item</div>				£ -
				£ -
				£ -
				£ -
				£ -
			[REDACTED]	£ [REDACTED]
				£ [REDACTED]
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
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				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
				£ -
Net Updated Value C'fwd to Summary; Page 1			£	[REDACTED]

NTE - ADDITIONAL WORKS SERVICES MODULE I
TABLE 8a : ADDITIONAL WORKS SERVICES up to and including £100k

Schedules of Rates	For orders in which the Net Updated Value of Measured Work in all sections of the Schedule of Rates falls within the sum of	Max
PSA Schedule of Rates for Building Works 2009 Edition Track Works Only Track Works Only	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
	e. over £100,000 up to and including £250,000	£ 250,000.00
	f. over £250,000 up to and including £1,000,000	£ 1,000,000.00
PSA Schedule of Rates for Mechanical Services 2011 Edition Rates A	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Mechanical Services 2011 Edition Rates B, D & E	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Mechanical Services 2011 Edition Rate C	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Electrical Services 2011 Edition Rate A	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Electrical Services 2011 Edition Rates B, D & E	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Electrical Services 2011 Edition Rate C	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Landscape Management 2012 Edition	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of rates for Decoration Work 2012 Edition	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Railway Works 1989 Edition	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00
PSA Schedule of Rates for Maritime Works 1984 Edition	a. £0 up to and including £2,500	£ 2,500.00
	b. over £2,500 up to and including £10,000	£ 10,000.00
	c. over £10,000 up to and including £50,000	£ 50,000.00
	d. over £50,000 up to and including £100,000	£ 100,000.00

TABLE 8b : ADDITIONAL WORKS SERVICES

Overhead and profit percentage	0	2,500
	2,501	10,000
	10,001	50,000
	50,001	100,000
	100,001	2,000,000
	2,000,001	3,930,000