

General

Task ID	1179948	Status	Active
* Task Name	20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)	Assignment Status	
* Description	Install 2 New Permissive Paths as per SoN. Funded on OTIC CIDP Programme Changes Tracker (AP06)		
Task Relssue Reason			
NACMO Funding	<input type="checkbox"/>		
DIO Delivery Grouping	Defence Infrastructure Investment Grouping		
* Currency	United Kingdom Pounds		
IP Lifecycle Stage	Monthly Update Received from IP	Reference Lifecycle Stage	Start Work Received from IP

IP Agreement

ID	DIOCB6/7020	Contract Name	PROVISION OF NGEC FOR NATIONAL TRAINING ESTATE (NTEP)-DIOCB6/7020
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Details

Task Type	Minor Maintain	* Service	I-112.1 Application of Process - Up to 100k	24/7 (Critical)	No
* Default Funding Programme	FFD-ARMY-SD TRG-CIDP-RDEL-SP3	* Funding Type	RDEL	* Budget Type	CIDP
Primary Work Location					
Geography Lookup					
Customer Organisation	\Organizations\MOD\DEFENCE INFRASTRUCTURE-C00\DIO COO-CC0\DIO RD OVERSEAS & TRAINING REGION-6928				
Task RAG	Green				
* RAG Commentary	On Programme				
* Customer Agreed Delivery Date	31/03/2021				

Planned

Assigned Date		21/08/2020 16:00:46			
Planned Start (Respond Date)		11/01/2021 00:00:00		Planned End (Due Date) 27/02/2021 00:00:00	
Planned Cost		£48,166.08	United Kingdom Pounds		
Constraint Type**		As Soon As Possible		Constraint Date/Time**	

Actual

Actual Start	19/01/2021 00:00:00	Actual End	
Actual Duration	0		
Actual Total Cost	£.00	United Kingdom Pounds	
Actual Percent Complete	30		
Accepted DateTime	18/01/2021 14:46:46		

Difference from Planned

Start Date (+/-) 1 Week 1 Day

End Date (+/-) 0

Cost £-48,166.08

Responsible Organisation

Name DIO RD OVERSEAS & TRAINING REGION

Organisation Type BLB

Hierarchy Path \Organizations\MOD\DEFENCE INFRASTRUCTURE-C00\DIO COO-CC0\DIO RD OVERSEAS & TRAINING REGION-6928

Responsible Person

★ Name

Email

Work Phone .

Contact Rules & History

Contact Type	Contact Date/Time	Response Required Within	Reply Expected	IP Agreement Name
Work Instructed	18/01/2021 14:46:36	0	18/01/2021 14:46:36	PROVISION OF NGEC FOR NATIONAL TRAINING ESTATE (NTEP)-DIOCB6/7020
Firm Price Requested	10/09/2020 10:55:38	0	10/09/2020 10:55:38	PROVISION OF NGEC FOR NATIONAL TRAINING ESTATE (NTEP)-DIOCB6/7020
Options Requested	21/08/2020 16:17:25	0	21/08/2020 16:17:25	PROVISION OF NGEC FOR NATIONAL TRAINING ESTATE (NTEP)-DIOCB6/7020

Solution Estimates

Preferred Solution	Name	Date/Time Received	Start Date	End Date	Total Cost	Status
<input checked="" type="checkbox"/>	1179948 Options-FP01	24/12/2020 08:46:03	11/01/2021 00:00:00	27/02/2021 00:00:00	£48,166.08	Active
<input type="checkbox"/>	1179948 Options-ROC01	08/09/2020 11:57:34	14/09/2020 01:00:00	31/01/2021 00:00:00	£37,000.00	Active

☐ Auto Instruct

Approval Routings

ID	Name	Auto Instruct	Stage	Type	Status	Revision #
1129312	1179948 20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)	<input type="checkbox"/>	Single Gate	Maintain	Approved	0

Payment Details

UIN Description TRAINING SOUTH EAST TRG

UIN D1768A

Location Cost Code ASH RANGE MAIN

LPC Establishment ASRA

Owning Organisation 6913

Whole Life Cost (including VAT) £48,166.08

RAC NCA013: Works - Training Estate

VAT Code C1 - Contracted Out Standard Rate (COSVAT)

LPC Capital Project

Ship To Location Code 9999

Forecast Of Outturn (FOO)

FOO Total does not match the Whole Life Cost of the Work Task

★ Programme Financial Year 2020

FOO Year 1 £.00

FOO Year 3 £.00

FOO Total £.00

United Kingdom Pounds

United Kingdom Pounds


United Kingdom Pounds

FOO Year 2 £.00

FOO Year 4 £.00

United Kingdom Pounds

Payment Line Items

Name	Month	Due Date	Actual Amount	Actual Accrual	Expected Cash Before Tax	Funding Type	Milestone Complete?	Invoice Requested?	CP&F Sent	Date Completion Rejected	Rejected By	Reinstated By	Reinstated Date/Time
1179948 Options-FP01	2021 - 02 - February	27/02/2021	£.00	£.00	£48,166.08	RDEL	No	No					
			£.00	£.00	£48,166.08								

Location

!	Name	ID	Property	Parent Building	Parent Floor	Path	Type
	HQ WARMINSTER GARRISON	755297	WMTC00	HQ WARMINSTER GARRISON		\\Locations\\United Kingdom Sites\\English Sites\\WARMINSTER\\WARMINSTER TRAINING CENTRE 00-2178\\HQ WARMINSTER GARRISON-755297	L2 Asset

Statements of Need

ID	Originator Unique MIS ID	Name	SD Region	Type	24/7?	UER?	UOR?	Rough Order of Cost
1231850	LMSON028087	2020 SE Ash Ranges ASRA01 Permissive Path South	TRGUK - SDA 7 - South East	Minor Maintain	No	No	No	£37,000.00

Surveys

Survey Name	Survey Sent Date	Average Survey Score	Total Survey Score	Completed Date
No data to display				

Work Analysis

!	ID	Failure	Problem	Cause	Remedy	Description
No data to display						

Resolution Description

Resources

!	Name	Resource Type	Resource Requirement	Percent Allocated
No data to display				

Work Time

Work Start	21/08/2020 16:00:46
Work End	21/08/2020 16:00:46
Work Hours	0
(Assigned)	0
(Unassigned)	0

Resource Allocations

Resource	Date	Hours	Planned Start	Planned End	Planned Duration	Status
No data to display						

Material List

!	Image	Description	Spec Name	Quantity	Estimated Rate	Total Estimated Cost	Actual Cost
No data to display							

!	Image	Description	Spec Name	Quantity	Estimated Rate	Total Estimated Cost	Actual Cost
						.00	.00

Parts

!	Item	Total Available	Quantity Selected	A. Quantity Hold	B. Quantity Issued	C. Quantity Returned	Total Quantity (A+B-C)	Est. Unit Cost	Total Item Cost	Inventory Location
No data to display										
									.00	

Equipment

!	Item	Total Available	Quantity Selected	A. Quantity Hold	B. Quantity Issued	C. Quantity Returned	Total Quantity (A+B-C)	Est. Unit Cost	Total Item Cost	Inventory Location
No data to display										
									.00	

Service Provider Costs

!	Line Number	Name	Total	Expenditure Type	Cost Code ID
No data to display					
			.00		

Time Log

!	Resource Type	Name	Description	Category	Date	Hours	Rate	Total Cost
No data to display								
						0		.00

Related Contracts

!	Form	Date	ID	Name	Status
No data to display					

Contract Line Items

!	Type	ID	Date	Name	Quantity	Rate	Tax Rate %	Tax Total	Subtotal	Ship/Freight Total	Total
No data to display											

Invoices

!	Invoice ID	Line Item ID	Line Number	Name	Expenditure Type	Total	Status	Invoice Name
No data to display								
						.00		

Procedures

!	Type	Name	Est. Procedure Step Duration	Est. Procedure Step Cost	Est. Material Cost	Est. Total Procedure Cost
No data to display						

Regulations

!	ID	Name	Jurisdiction	Effective
No data to display				

Dependencies

!	Type	Predecessor Task ID	Predecessor Task Name	Planned Duration	Planned Start	Planned End	Dependency Relationship	Lead (-) / Lag (+) Working Days	Lead (-) / Lag (+) Working Hours	Lead (-) / Lag (+) Total Working Hours
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No data to display

Details

Ignore Resource Calendar <input type="checkbox"/>										
Task Priority Medium					Priority Rating 0					
Constraint Type As Soon As Possible					Constraint Date/Time					

Rollup To Task

ID	1179948
Task Name	20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)

Linked Projects

!	Project Type	Project Name	Project ID	Status
	Programme	FFD-ARMY-SD TRG-CIDP-RDEL-SP3	FFD-ARMY-SD TRG-CIDP-RDEL-SP3	Issued

Manual Approvers (In Addition to Approval Requirements)

#	Person	Role	Use Roles From	Review Type
0				

Approval Reviews

!	Approval Status	#	Person	Review Status	Sent	Completed	Comment	Resolved Review Type
	Approved	0						

Status Change Notification

!	On Status	Person	Role	Sent
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No data to display

Comments

!	Comment Type	Created By	Reference Date	Comment
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No data to display

Related Documents

!	Document Name	Document Number	Document Status	Visible on TLB Portal?	Revision	Revision Date	File Name
	1179948 Contractor Justification__20201224084902804	1179948 Contractor Justification__20201224084902804	Work In Progress	<input type="checkbox"/>	0.0	24/12/2020 08:46:00	1179948 Contractor Justification__20201224084902804.msg
	1179948 Contractor Revised Quotation__20201224084902882	1179948 Contractor Revised Quotation__20201224084902882	Work In Progress	<input type="checkbox"/>	0.0	24/12/2020 08:46:00	1179948 Contractor Revised Quotation__20201224084902882.pdf
	1179948 Firm Price__20201224084902804	1179948 Firm Price__20201224084902804	Work In Progress	<input type="checkbox"/>	0.0	24/12/2020 08:46:00	1179948 Firm Price__20201224084902804.xlsx
	1179948 Options__20200908120703031	1179948 Options__20200908120703031	Work In Progress	<input type="checkbox"/>	0.0	08/09/2020 11:57:00	1179948 Options__20200908120703031.doc
	1179948 Signed Supplier Shortlist__20201224084902851	1179948 Signed Supplier Shortlist__20201224084902851	Work In Progress	<input type="checkbox"/>	0.0	24/12/2020 08:46:00	1179948 Signed Supplier Shortlist__20201224084902851.pdf
	1179948 Tender Return__20201224084903490	1179948 Tender Return__20201224084903490	Work In Progress	<input type="checkbox"/>	0.0	24/12/2020 08:46:00	1179948 Tender Return__20201224084903490.pdf

Retirement Logs

Control Number	Retired Reason	Retired By	Retired Date/Time
No data to display			

Rejection Logs

Name	Description	Type	Rejected By	Rejected Date/Time
No data to display				

On Hold Log

On Hold Requested By	On Hold Reason	On Hold Comment	On Hold By	On Hold Date/Time	Resumed By	Resume Date/Time
No data to display						

Milestone Rejection Logs

Solution Estimate Name	Solution Estimate IP ID	PLI ID	Milestone ID	Milestone IP ID	Amount With Tax	Due Date	Reason For Rejection	Rejection Reason Details	Rejected By	Rejected Date/Time	Reinstated By	Reinstated Date/Time
No data to display												

External Documents

Document Link URL	http://imsdocrepo.dio.r.mil.uk/IMS_Document_Archive/1179948
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Calendar Details

Time Zone	(GMT) London [Europe/London]
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Availability Calendar

!	Name	Status
	DEFAULT	Active

General

ID	1179948	Status	Active
* Task Name	20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)	Resource Assignment Status	
Description	Install 2 New Permissive Paths as per SoN. Funded on OTIC CIDP Programme Changes Tracker (AP06)		

Details

Task Type	Corrective	Task Priority	Medium
Request Class	3 - Work Task - One-to-One	Service Class	I-112.1 Application of Process - Up to 100k
Primary Work Location			
Customer Organisation	\Organizations\MOD\DEFENCE INFRASTRUCTURE-C00\DIO COO-CC0\DIO RD OVERSEAS & TRAINING REGION-6928		

Resolution Comment

Resolution Description

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Enter Time

Time Entry Date				Time Category			
Hours				1			
Time Entry Comment				Finalised			

Time Log

!	Resource Type	Name	Description	Category	Date	Hours	Rate	Total Cost
No data to display							0	.00

Parts

!	Item	Total Available	Quantity Selected	A. Quantity Hold	B. Quantity Issued	C. Quantity Returned	Total Quantity (A+B-C)	Est. Unit Cost	Total Item Cost	Inventory Location
No data to display									.00	

Equipment

!	Item	Total Available	Quantity Selected	A. Quantity Hold	B. Quantity Issued	C. Quantity Returned	Total Quantity (A+B-C)	Est. Unit Cost	Total Item Cost	Inventory Location
No data to display									.00	

Requests

!	Request ID	Created Date/Time	Description	Request Class	Full Name	Work Phone
	1099269	21/08/2020 15:42:07		3 - Work Task - One-to-One		.

Assets

!	ID	Name	Description	Status
No data to display				

Location

!	Name	ID	Property	Parent Building	Parent Floor	Path	Type
	HQ WARMINSTER GARRISON	755297	WMTC00	HQ WARMINSTER GARRISON		\\Locations\United Kingdom Sites\English Sites\WARMINSTER\WARMINSTER TRAINING CENTRE 00-2178\HQ WARMINSTER GARRISON-755297	L2 Asset

Opportunities

!	Building System Item	System Class	Priority	Opportunity Class	Repair Class	Estimated Repair Cost	Inspected By	Inspection Date	Status
			4 - Wish List (nice to have)			£5,000.00			Completed
			Urgent			£37,000.00			Completed

!	Building System Item	System Class	Priority	Opportunity Class	Repair Class	Estimated Repair Cost	Inspected By	Inspection Date	Status
			Urgent			£8,000.00			Completed
			Urgent			£2,000.00			Completed

Readings

!	Asset ID	Asset Name	Location Name	Entry Date/Time	Entry Method	Value
No data to display						

Procedure

!	Type	Name	Est. Procedure Step Duration	Est. Procedure Step Cost	Est. Material Cost	Est. Total Procedure Cost
No data to display						

Related Documents

!	Document Name	Document Number	Document Status	Revision	Revision Date	File Name
	1179948 Contractor Justification__20201224084902804	1179948 Contractor Justification__20201224084902804	Work In Progress	0.0	24/12/2020 08:46:00	1179948 Contractor Justification__20201224084902804.msg
	1179948 Contractor Revised Quotation__20201224084902882	1179948 Contractor Revised Quotation__20201224084902882	Work In Progress	0.0	24/12/2020 08:46:00	1179948 Contractor Revised Quotation__20201224084902882.pdf
	1179948 Firm Price__20201224084902804	1179948 Firm Price__20201224084902804	Work In Progress	0.0	24/12/2020 08:46:00	1179948 Firm Price__20201224084902804.xlsx
	1179948 Options__20200908120703031	1179948 Options__20200908120703031	Work In Progress	0.0	08/09/2020 11:57:00	1179948 Options__20200908120703031.doc
	1179948 Signed Supplier Shortlist__20201224084902851	1179948 Signed Supplier Shortlist__20201224084902851	Work In Progress	0.0	24/12/2020 08:46:00	1179948 Signed Supplier Shortlist__20201224084902851.pdf
	1179948 Tender Return__20201224084903490	1179948 Tender Return__20201224084903490	Work In Progress	0.0	24/12/2020 08:46:00	1179948 Tender Return__20201224084903490.pdf

Work Analysis

!	ID	Failure	Problem	Cause	Remedy	Description
No data to display						

Move Details

Request ID	Item Name	'From' Building	'From' Floor	'From' Space	'To' Building	'To' Floor	'To' Space
No data to display							

Lifecycle Timestamps

Task Raised - Timestamp	21/08/2020 16:00:46	Options Requested - Timestamp	21/08/2020 16:17:25
Task Options Received from IP - Timestamp	08/09/2020 11:57:34	Firm Price Requested - Timestamp	10/09/2020 10:55:39
Firm Price Received from IP - Timestamp	24/12/2020 08:46:03	Approval Requested (Not 24/7) - Timestamp	04/01/2021 16:20:17
Approval Received (Not 24/7) - Timestamp	18/01/2021 14:42:34	Instruct Work - Timestamp	18/01/2021 14:46:41
Start Work Received from IP - Timestamp	19/01/2021 00:00:00	Work Complete - Timestamp	
Final Invoice Requested - Timestamp		Reference Lifecycle Stage	Start Work Received from IP
Options Rejected - TimeStamp		Firm Price Rejected - Timestamp	
On Hold - Timestamp		Resumed - Timestamp	

Lifecycle Stage Timings

Task Raised to Options Requested	0	Task Raised to Firm Price Requested (OR skipped)	0
Task Raised to Instruct Work (24/7)	0	Options Request to Task Options Received from IP	12
Tasks Options Rec. from IP to Firm Price Requested	2	Firm Price Request to Firm Price Received from IP	75
Firm Price Rec. From IP to Approval Req.(Not 24/7)	7	Approval Requested to Approval Received (Not 24/7)	10
Approval Received to Instruct Work (Not 24/7)	0	Instruct Work to Start Work Received From IP	1
Instruct Work to Work Complete	0	Start Work Rec. from IP to Work Complete	0

Work Complete to Final Invoice Requested (TC) 0

Lifecycle Cost

SoN - Whole Life Cost	£37,000.00	Instruct Work - Cost	£48,166.08	Work Complete - Cost	£.00
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