

General

ID	1231850	Review Stage	0	Final Stage?	<input type="checkbox"/>	Status	Completed
* SoN Name	2020 SE Ash Ranges ASRA01 Permissive Path South					SoN / Project Code	Z9D1850Y20
* Raised By	IMS LandmarcUK					* Request is For	<input checked="" type="radio"/> Me <input type="radio"/> Someone Else
Rank/Title/Grade							
* Post	Project Manager						
* Originator TLB	DEFENCE INFRASTRUCTURE						
* SD Region	TRGUK - SDA 7 - South East						
SD Region Hierarchy Path	\Organizations\SD Regions 1140378\SD 1140387\Training 1140389\UK 1140399\TRGUK - SDA 7 - South East 1140461						
* SoN Type	Minor Maintain						
24/7?	No					UER?	No
TLB Endorsement Required?	No						
Date Raised	29/07/2020					Endorsed Date	05/08/2020
* Asset Type	<input type="radio"/> L2 Asset <input checked="" type="radio"/> Land Parcel						
DIO Delivery Grouping	Defence Infrastructure Investment Grouping					SoN Responsibility	
Work Type	Statutory/Mandatory?						
FASP	<input type="checkbox"/>						

Summary of Asset Information

LPUID	25022	Parcel Status	1 - OPERATIONAL
Parcel Tag	ASRA01	Primary Use	03 TRAINING ESTATE - 3D FIRING RANGE
Parcel Name	ASH RANGE MAIN		
Establishment	ASH RANGES	Establishment Code	ASRA
Geography	\Geography\United Kingdom\ENGLAND\South East Euro Region\ALDERSHOT		
Parcel Occupying TLB	DEFENCE INFRASTRUCTURE	Parcel Tenure	1 FREEHOLD / FEUHOLD - 1A NOT LONG LEASED OUT
Strategic Planning Category	Retain - Enduring		

SoN Details

Single Statement of Capability	Construct 2 sections of path 375m & 220m (approx.) long path 1.5m wide between Chambers Rd & Enfield Rd and Chambers Rd and Flag 30. Construction to comprise of wooden edging, geotextile, sub-base and blinding course, material dependent on SSSI req. To provide suitable all weather path accessible to users of varying mobility.		
Originator Unique MIS ID	LMSON028087		
Hard FM Type	Soft FM Type		

Infrastructure Category

Primary Infrastructure Category	
Secondary Infrastructure Category	

Supported Capability

- Primary Defence Capability
- Secondary Defence Capability

Cross Reference (SoN)

- SoN Reference 1
- SoN Reference 2
- SoN Reference 3

Cross Reference (Project)

- Project Reference 1
- Project Reference 2
- Project Reference 3

Strategic Objectives

SoN Criteria

- Reserve Estate?

Critical Dates

- Earliest User Infrastructure Solution ISD 01/09/2020
- Requested User Infrastructure Solution ISD
- Requested User Infrastructure Solution ISD Justification
- Latest User Infrastructure Solution ISD 28/02/2021
- Latest User Infrastructure Solution ISD Justification Start of bird nesting season in SSSI
- Works Duration 2 Weeks 1 Day

Summary

- ★ Summary Justification

To provide an alternative for the public using roads within the range technical area as an all weather access, reducing risk of damage to or injury from, access to the range floor, targetry pits, galleries & stop butts. Proposed solution is to provide two sections of all-weather path running north & south from Chambers Road - approx. 375m x 1.5m & 220m x 1.5m . RoC has been created with the use of historic data for similar projects.

Rough Order of Cost

Year	Phase	Funding Programme	RDEL	CDEL	RDEL Non-Cash	In Year Cost
2020			£37,000.00	£.00		£37,000.00
			£37,000.00	£.00		£37,000.00

DIO Funded? Yes

Externally Funded? No

Priority

★ Priority Urgent

Condition

Condition Impact? YesCondition Impacted Date 28/02/2021

1. Observed Condition	3-Fair Condition - Normal wear and tear - still fully Functional	3
2. Importance	1-High Importance	1
3. Duty Cycle	3-Normal Levels	3
4. Operating Environment	2-Average Adverse environmental effects	3
5. Current Preventive Maintenance Level	1-No Preventive Maintenance	1
6. Current Corrective Maintenance Level	3-Low levels of Corrective Maintenance	3
7. Appropriate For Use	2-Functionally Appropriate	10
8. Impact - Health and Safety	1-Low Potential for serious Accident	85
9. Impact - Core Business	2-Medium Probability of Failure	165
10. Impact - Productivity	2-Impacts 50 to 100 People	145
11. Impact - Environmental	2-Medium Probability	125
12. Impact - Image	3-High Profile Area	205
13. Impact - Other		0

Total Condition Rating	24	(1+2+3+4+5+6+7)
Total Risk Impact	725	(8+9+10+11+12+13)

Related Projects

Related Work Tasks

ID	Task Name	Task Type	Task Priority	Primary Work Location	Responsible Organisation	Status	Assignment Status
1179948	20/21-SE-RDEL CIDP-ASRA-Permissive Path South (TEPS)	Corrective	Medium		DIO RD OVERSEAS & TRAINING REGION	Active	

Related Transaction Plans

Units

Currency	United Kingdom Pounds	Carbon Calculation	US Tonnes CO2	Area	square-meters
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Estimated Savings

Estimated Annual Savings	£.00	United Kingdom Pounds	
Additional Annual Savings for Labor and Supplies	£.00	United Kingdom Pounds	
Rebates	£.00	United Kingdom Pounds	Quantity 0

Cost Per UOM £.00

Total Estimated Repair Cost £37,000.00

Opportunity Analysis Results

Improvement To Net Operating Income	£.00	United Kingdom Pounds
Net Investment Cost	£.00	United Kingdom Pounds
Net Investment Cost Per Area Unit	£.00	United Kingdom Pounds
Simple Payback Period	0	years
Return On Investment	0	percent
Net Present Value	£.00	United Kingdom Pounds
Internal Rate of Return	0	percent
New Energy Star Rating	0	
Annual Energy Cost Savings	£.00	United Kingdom Pounds
Annual Energy Cost Savings Per Area Unit	£.00	United Kingdom Pounds
Estimated Carbon Footprint Reduction Amount	0	US Tonnes CO2
Energy Reduction Percent	0	percent

Location Summary

Gross Area	0	square-meters	Total Annual Utility Bills	£.00	United Kingdom Pounds
Current Energy Star Rating	0				
Gross Area Num (Imperial)	0	square-feet	Gross Area Num (Metric)	0	square-meters

Opportunity Analysis Parameters

Analysis Term	0	years	Discount Rate	0	percent
Capitalization Rate	0	percent	Blended Energy Cost Per kWh	£.00	United Kingdom Pounds
Blended Energy Emission Conversion Factor	0				

Additional Contacts

First Name	Last Name	eMail	Functional Role
No data to display			

Manual Approvers (In Addition to Approval Requirements)

#	Person	Role	Use Roles From	Review Type
No data to display				

Approval Reviews

!	Approval Status	#	Person	Review Status	Sent	Completed	Comment	Resolved Review Type
No data to display								

Status Change Notification

!	On Status	Person	Role	Sent
No data to display				

Comments

!	Comment Type	Created By	Reference Date	Comment
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!	Comment Type	Created By	Reference Date	Comment
No data to display				

Related Documents

!	Document Name	Document Number	Document Status	Revision	Revision Date	File Name
No data to display						

Review History Logs

ID	Reviewer Name	Date/Time	Action	Review Stage	Description
1216002		05/08/2020 09:40:25	Endorse	1	OTIC approved OOC by email 05/08/20

Retirement Logs

!	Type	Date	Action	Retirement Reason	Retired By
No data to display					