## **Formal RFI Answers**

Details: Dear Isle of Wight Council,

I'd like to request the below information under FOI

- 1. What Applications and versions are you running and what was the value of the contracts for:
  - a. Finance? SAP
  - b. Procurement? SAP and web based i.e. Welcome (crowncommercial.gov.uk) and Digital Marketplace
  - c. Planning & Budgeting? IDOX, Uniform
  - d. HR? SAP
  - e. Payroll? SAP
  - f. Project? MS Project as part of the Microsoft Enterprise Contract
  - g. CRM? In house solution so no contract information
  - h. Manufacturing? N/A
  - i. Analytics & Reporting / Management Information solution? Power BI, Crystal Reports depending upon what each department requirements are.
- 2. Which Enterprise Resource Planning (ERP) or Finance system do you currently use? SAP
  - a. What is the value & expiry date of your current contract/licence? What are the extension options? See below
  - b. How many Finance system users do you have?
  - c. How many Purchasing system users do you have?

SAP ERP for numbers of staff in Payroll services - 5 staff

Users with generic role for staff processing payroll - totals 10 -department staff; Support staff and third-party consultant support staff

SAP ERP for numbers of staff in HR Operations Service - 5 staff

Users with generic role for all Human Resources and Payroll staff - totals 59 users - HR staff; Pension staff; Creditor & Centralised Ordering staff; Support staff and third-party consultant support staff Search SAP ERP for numbers of staff in Corporate Finance - 4 staff Search SAP ERP for numbers of staff in Technical Finance - 3 staff Search SAP ERP for numbers of staff in Education Finance - 3 staff Users with generic role for all Financial Staff - totals 30 - department staff and Support staff; Third party Consultant staff accounts are opened and closed by IWC staff and third-party Consultants cannot gain access to IWC networks without ICT security knowledge.

- 3. Which Human Capital Management (HCM) or HR system do you currently use? SAP
  - a. What is the value & expiry date of your current contract/licence? See below
  - b. What are the extension options? See below
- 4. How many HR system users do you have? Approx. 64 this number can fluctuate with leavers and starters
- 5. Do you have managed services / outsourced services for any HR and/or Payroll functions, and if so who delivers these? No
- 6. What is the value & expiry date of this supplier contract? What are the extension options? N/A
- 7. Do you have managed services / outsourced services for any Finance and/or Procurement functions, and if so who delivers these? No
- 8. What is the value & expiry date of this supplier contract? N/A
  - a. What are the extension options? N/A

The Isle of Wight Council publishes its contract details to this website; <u>Contracts register (due-north.com)</u>, you will need to filter Isle of Wight in organisations or use the Advanced Search option; please note the easiest way to search through all ICT Contracts is to input ICT into the Title contains field.