

<u>3.A) Contract Title</u>	<u>3.C) Contractor</u>	<u>3.B) Award Date</u>	<u>3.D) Contract Expiry</u>
Planned and Responsive Maintenance	NKS Contracts (Central)	15/01/2016	31/03/2020
Planned and Responsive Maintenance	Mi-Space	12/3/18	31/03/2020
Suited Locks	24-7 Locks Ltd	23/04/2019	01/06/2023
Electrical Works	NKS Contracts (Central)	08/03/2016	31/03/2020
Aids and adaptations	NKS Contracts (Central)	14/06/2016	31/03/2020
Asbestos Surveying	CASA Environmental	01/03/2016	31/03/2020
Asbestos Removal	Envirocall Ltd	01/03/2016	31/03/2020
Sewage Treatment Plant Contract	MPC Services	06/11/2017	05/11/2022
Door Entry Systems 2b	Openview Security Solutions Ltd	28/09/2016	31/03/2020
Domestic Heating Installations	Glevum Heating	02/08/2016	31/03/2020
Passenger Lifts	Rubax Lifts	01/05/2018	30/04/2023
Heating Services Support	Glevum Heating	29/06/2016	31/03/2020
Welfare Equipment Servicing	TPG Disable Aids Ltd	08/09/2016	31/03/2021
Gas Spares & Materials	Grafton via PfH framework	01/04/2015	31/10/2019
Cyclical Decorations	Mitie Property Services (UK) Ltd & Bell Decorating Group	30/06/2017	31/03/2023
Lone Worker Devices	Soloprotect	25/09/2017	24/09/2020
Design & Consultancy of Bearlands	Bailey Partnership Ltd	12/08/2017	12/08/2022
Out of Services	Civica Uk Ltd	03/01/2018	03/01/2022
Radon Testing	Glencoe Radon Cas Centre	05/02/2018	03/02/2023
Digital Aerials - Installation, Repairs, Service & Maintenance	Metro Digital Television Limited	23/04/2018	22/04/2021
R&M 2020	Impart Links	09/09/2018	09/09/2021
Gas Audit & Assurance	Morgan Lambert	01/07/2018	30/06/2021
Passive Fire Protection	Harmony	21/10/2019	21/10/2021
Windows & Door Replacements	Nationwide	21/10/2019	21/09/2021

3.D) Extensions	3.E) Annual Cost
2x3 = 2026	£4,000,000.00
None	£4,000,000.00
1x2 = 2025	£58,000.00
2x3 = 2026	£106,000.00
2x3 = 2026	£300,000.00
1x3 = 2019 1x1 = 2020 1x1 = 2021	£140,000.00
1x3 = 2019 1x1 = 2020 1x1 = 2021	£260,000.00
	£20,000.00
1x3 = 2023	£171,428.00
2x1 = 2022	£450,000.00
5+5 = 2028	£10,000.00
1x3 = 2023	£382,857.00
2x3 = 2027	£13,636.00
1x1 = 2020	£50,000.00
2x3 = 2029	£250,000.00
1x1 = 2021 1x1 = 2022	£17,729.00
	£30,000.00
	£5,925.00
	£18,000.00
1x2 = 2023	£22,000.00
	£70,000.00
1x1 = 2022	£15,000.00
2x1 = 2023	£200,000.00
2x1 = 2023	£600,000.00