

Ayto Sarah (NSFT)

From: Information Rights
Sent: 25 November 2020 08:08
To: Stuart Matheson
Subject: RE: FOI Request 385 2020 (Matheson)

Dear Requestor

Thank you for your recent request under the Freedom of Information Act. Please see below the information you have requested.

No.	Question	Answers																		
	<p>Under the Freedom Of Information Act, I would like to request details of the Wellbeing contract.</p> <p>I have the following questions;</p>																			
1	<p>What is the full amount for the Wellbeing contract</p> <p>a) for the first 5-year contract</p> <p>b) for the extension?</p>	<p>a)</p> <table><tr><th>Wellbeing Contract</th><th>Year 1 2015/16</th><th>Year 2 2016/17</th><th>Year 3 2017/18</th><th>Year 4 2018/19</th><th>Year 5 2019/20</th></tr><tr><td>Full Amount</td><td>£6,749,341</td><td>£10,434,253</td><td>£10,605,948</td><td>£10,556,597</td><td>£13,104,772</td></tr><tr><td>Excluding CQUIN</td><td>£6,602,845 (213 days)</td><td>£10,179,759</td><td>£10,349,418</td><td>£10,306,211</td><td>£12,946,883</td></tr></table> <p>b) There is no signed contract for the extension as yet and we only have confirmed numbers for 20/21 Being £15,196,933</p>	Wellbeing Contract	Year 1 2015/16	Year 2 2016/17	Year 3 2017/18	Year 4 2018/19	Year 5 2019/20	Full Amount	£6,749,341	£10,434,253	£10,605,948	£10,556,597	£13,104,772	Excluding CQUIN	£6,602,845 (213 days)	£10,179,759	£10,349,418	£10,306,211	£12,946,883
Wellbeing Contract	Year 1 2015/16	Year 2 2016/17	Year 3 2017/18	Year 4 2018/19	Year 5 2019/20															
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2	<p>Of these amounts, how much was allocated to Norfolk and Waveney MIND (formerly West Norfolk MIND, Norwich and Central Norfolk MIND, Great Yarmouth and Waveney Mind, now merged)?</p>	<table><tr><th>Service</th><th>Year 1</th><th>Year 2 , 3, 4</th><th>Year 5</th></tr><tr><td>West Norfolk Mind</td><td>£194,041.08</td><td>£331,101.49</td><td>£137,958.95</td></tr><tr><td>Norwich & Central Norfolk Mind</td><td>£778,152.08</td><td>£1,348,648.73</td><td>£561,936.97</td></tr><tr><td>Great Yarmouth & Waveney Mind</td><td>£291,016.83</td><td>£504,373.75</td><td>£210,155.73</td></tr></table> <p>Please note: Norfolk and Waveney MIND combined contract is still in draft stages so the figures above refer to the individual areas prior to merging.</p>	Service	Year 1	Year 2 , 3, 4	Year 5	West Norfolk Mind	£194,041.08	£331,101.49	£137,958.95	Norwich & Central Norfolk Mind	£778,152.08	£1,348,648.73	£561,936.97	Great Yarmouth & Waveney Mind	£291,016.83	£504,373.75	£210,155.73		
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3	Of the amount allocated to MIND, how much was allocated for staff costs?	This information is not held by the Trust and therefore cannot be provided. To access this information we advise contacting MIND directly.
4	Of the amount allocated to staff costs, how much was allocated for each role? Can this be broken down by role; Counsellors, Peer Support Workers, Psychological Wellbeing Practitioners (including trainees), Local Associate Support Coordinators, Employment Support Advisors, etc.	Please see above
5	Do the allocated staff costs above correspond to the Agenda for Change pay scale? If so which ones? E.g. Counsellors – Band 6/7, Psychological Wellbeing Practitioners – Band 5, etc	Please see above

If you are not satisfied with our decision regarding your request, you have the right to appeal and should in the first instance write to Richard Green, Data Protection Officer, via the email address dataprotectionofficer@nsft.nhs.uk who will undertake an internal review of your request. Our maximum response time to conduct our internal review will be 40 working days.

If you are still not satisfied you can contact the Information Commissioner's Office, who oversees Freedom of Information and Data Protection in the United Kingdom. The contact details are listed below:

Information Commissioner's Office

Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Telephone: 01625 545740
www.ico.gov.uk

Yours sincerely

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