

Response document – FOI request 1407

Request

Please can you provide me with further information on the supply of agency Staff to your trust/authority? Please could you advise on the agency/locum spend for the following categories during the following time periods:

Categories:

All Allied Health Professions (AHP)
All Health Science Services (HSS)
Radiography / Medical Imaging
Physiotherapy
Pathology
Pharmacy
Mortuary
Nursing
Medical Locums (Doctors)

Time periods:

2006 (1st Jan-31st Dec)
2007 (1st Jan-31st Dec)
2008 (1st Jan-31st Dec)
2009 (1st Jan-31st Dec)
2010 (Q1 – 1st Jan – 31st March)
2010 (Q2 – 1st April – 30th June)
2010 (Q3 – 1st July – 30th September)
2010 (Q4 – 1st October – 31st December)
2011 (Q1 – 1st Jan – 31st March)
2011 (Q2 – 1st April – 30th June)
2011 (Q3 – 1st July – 30th September)

Please outline details of any current framework or preferred supplier list in place for the supply of agency/locum staff within the above categories to your trust/authority along with details on any renewal dates or plans to re-procure the agreements.

Response

	Within the AHP and HSS costs are:-								
	All AHP	All HSS (Prof & Tech)	Nursing	Medical	Radiography	Pathology	Pharmacy	Mortuary	Physiotherapy
	PAMs £	£	£	£	£	Prof&Tech £	£	£	£
Jan - Dec 06	283,988.21	68,863.78	698,508.11	566,016.46	214,435.14	24,161.10	0.00	0.00	*See below
Jan - Dec 07	141,744.75	10,524.85	218,881.08	794,316.10	105,134.52	0.00	0.00	0.00	*See below
Jan - Dec 08	181,808.38	133,611.85	556,396.23	901,562.28	156,943.39	0.00	24,001.36	0.00	*See below
Jan - Dec 09	182,268.36	22,780.87	1,148,500.68	2,748,429.01	169,741.70	9,048.01	11,055.07	0.00	0.00
Jan - Mar 10	11,414.41	5,825.27	523,055.98	849,174.22	6,178.80	9.00	0.00	0.00	0.00
Apr-Jun 10	1,931.17	48,895.26	525,847.67	1,148,599.96	45,206.74	0.00	0.00	0.00	0.00
Jul - Sep 10	0.00	55,750.34	463,363.65	1,226,386.91	52,384.83	0.00	0.00	0.00	0.00
Oct -Dec 10	0.00	11,041.74	483,582.32	849,174.22	211.13	0.00	0.00	0.00	0.00
Jan - Mar 11	0.00	9,412.86	419,078.41	890,858.77	3,960.17	0.00	0.00	0.00	0.00
Apr-Jun 11	0.00	37,419.82	519,705.17	699,519.14	28,660.47	0.00	0.00	0.00	0.00
Jul - Sep 11	0.00	64,650.80	560,652.74	821,754.11	63,237.63	0.00	0.00	0.00	0.00

* Unfortunately the Trust is unable to provide this information as it has been estimated that the cost of complying will exceed the “appropriate limit” of £450, and would therefore be exempt under section 12 of the Freedom of Information Act 2000 as it constitutes “disproportionate effort” under the Act. This is because prior to January 2009, physiotherapy costs were coded to individual clinical divisions and were not on a separate cost centre within the divisions, therefore to collect the information requested would involve searching for every invoice for agency staff to see if any related to physiotherapy.

Please outline details of any current framework or preferred supplier list in place for the supply of agency/locum staff within the above categories to your trust/authority along with details on any renewal dates or plans to re-procure the agreements.

The Trust uses the Government Procurement Service Framework which is due to be renewed in June 2012.