

Agency Expenditure

Categories	Calendar Year 2011				Calendar Year 2010				Financial Years			
	Q4 1/10/2011- 31/12/2011 £	Q3 1/7/2011- 30/9/2011 £	Q2 1/4/2011- 30/6/2011 £	Q1 1/1/2011- 31/3/2011 £	Q4 1/10/2010- 31/12/2010 £	Q3 1/7/2010- 30/9/2010 £	Q2 1/4/2010- 30/6/2010 £	Q1 (incl in 2009/10 total) 1/1/2010- 31/3/2010 £	2009/10 1/1/2009- 31/03/2010 £	2008/09 1/4/2008- 31/03/2009 £	2007/08 1/4/2007- 31/03/2008 £	2006/07 1/4/2006- 31/03/2007 £
Allied Health Professions	7,052	8,379	8,466	8,427	9,090	8,899	9,606	2,139	22,670	-	-	-
Health Science Services												
Radiography/Medical Imaging	4,763	34,960	19,415	24,634	-	15,255	13,027	11,957	126,291	-	-	-
Physiotherapy												
Pathology	39,589	13,601	13,049	34,286	36,649	27,473	26,714	32,579	245,034	178,411	100,322	195,361
Pharmacy	23,664	159,135	125,508	139,860	118,710	108,792	98,673	128,428	495,385	396,921	313,672	301,057
Mortuary												
Nursing	296,894	122,478	55,167	125,868	145,336	382,098	276,241	220,034	876,297	664,645	749,729	93,175
Medical Locums including Consultants	1,025,500	889,846	1,077,671	3,141,833	1,728,142	1,872,963	1,068,111	1,499,143	3,790,915	1,575,162	775,259	2,062,947