

Our Ref: Q4 19 52

30 March 2020

PRIVATE AND CONFIDENTIAL

Ms Giselle Knight
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Dear Ms Knight

Thank you for your request for information under the Freedom of Information Act 2000.

Further to my acknowledgement letter of 26 February 2020, I note your request and I can confirm that the Trust holds part of the information you have requested and I am able to release it as follows:

- *Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:*
- *Staffing Provision Total Hours FY (2018/19) and Total Yearly Spend (2018/19)*
 - *Healthcare Assistants*
 - *RMNs (where Applicable)*
 - *Doctors (All Specialisms)*
 - *AHP/HSS Non-Medical*
 - *Non-Clinical Emergency Nurse Practitioner/ Advanced Nurse Practitioner*

Job Role	Expenditure to date	Total Hours
Administration	£71,775	2,772
Dental	£140,333	1,672
Medical	£2,839,784	24,694
Nursing Qualified	£2,350,101	54,464
Nursing Unqualified	£697,058	27,039
Other	£45,172	1,870
Psychotherapy	£1,400	34
Therapist	£158,795	3,882
TOTAL	£6,304,417	116,426

If you require further assistance or clarification to any part of this reply please quote the reference number and contact the Corporate Governance Directorate on 01278 432000 or contact Dawn Godfrey, FOI Officer, directly on 01278 432084 or via e-mail at FOI@sompar.nhs.uk - I hope this reply is helpful and thank you for your request.

Yours sincerely

A handwritten signature in black ink, appearing to read 'P Brice'.

PHIL BRICE

Director of Governance and Corporate Development

If you are unsatisfied with this response, you can write to the Chief Executive at the address supplied at the top of the letter; please quote the reference number. If you remain dissatisfied with the response you receive from the Trust you retain the right to progress any complaint under section 50 of the Freedom of Information Act 2000 by writing to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.