

April 2013 - March 2014

Week Ending	Dispensary	Dispensary	MMT	MMT	Aseptic	Aseptic	Dispensary	Clinical	Clinical
	37.5hrs @ £28.58	37.5hrs @ £28.58	37.5hrs @ £24	37.5hrs @ £28.58	37.5hrs @ £28.58	37.5hrs @ £28.50	37.5hrs @ £28.58	37.5hrs @ £39.80	37 hrs @ £43.21
	until end Dec			until end Dec				from Winter Pressures	
14th April 2									
21st April									
28th April									
5th May	sd 1st May								
12th May	1,285.66								
19th May	1,028.52								
26th May	1,285.66								
2nd June	1,277.08								
9th June	1,037.09	sd 3rd June	sd 3rd June						
16th June	1,319.94	1,286.10	662.40						
23rd June	1,277.08	1,286.10	1,123.20						
30th June	1,285.66	1,286.10	1,022.40						
7th July	1,285.66	1,268.95	1,015.20						
14th July	1,285.66	1,303.25	1,036.80			sd 1st July			
21st July	1,217.09	1,148.92	489.60			1,277.53			
28th July	1,097.09	1,328.98	1,224.00			1,286.10			
4th Aug	1,345.64	1,320.40	1,252.80			2,573.20			
11th Aug	1,311.36	1,320.40	1,036.80			420.13			
18th Aug	1,285.66	1,286.10	1,036.80						
25th Aug	1,345.64	1,303.25	1,036.80						
1st Sept	1,139.94	1,320.40	A/L?						
8th Sept	1,165.66	1,131.77	1,046.30						
15th Sept	1,097.09	1,294.68	1,036.80						
22nd Sept	1,371.36	1,286.10	1,036.80			1,179.90			
29th Sept	1,063	1,294.68	1,036.80	sd 3rd Oct		1,282.50			
6th Oct	942.82	1,303.25	914.40	1,286.10		1,283.10			
13th Oct	1,285.66	1,311.83	792.00	514.44		1,248.30			
20th Oct	1,294.22	1,311.83	left 2nd Oct	1,286.10		1,068.75			
27th Oct	1,311.36	1,311.83	514.44	514.44		427.50			
3rd Nov	1,285.66	1,286.10	A/L?	A/L?					
10th Nov	771.40	805.96	1,286.10	1,197.00					
17th Nov	whole of	left 30th Oct	1,286.10	1,282.50					
24th Nov	Nov		1,028.88	1,248.30					
1st Dec	on		1,028.88	1,026.00					
8th Dec	A/L		1,328.98	1,273.96					
15th Dec	1,294.22		1,346.12	1,282.50					
22nd Dec	1,294.22		1,354.69	1,197.00					
29th Dec	1,302.79		1,388.99	1,282.50					
5th Jan	822.82		497.29	256.50					
12th Jan	1,054.24		805.96	769.50	sd 6th Jan				
19th Jan	1,319.94		1,328.98	1,282.50	1,303				
26th Jan	1,319.94		1,658.18	1,282.50	1,315				
2nd Feb	1,328.51		1,337.54	1,282.50	1,338				
9th Feb	1,345.64		943.14	1,282.50	1,209	sd 3rd Feb	sd 3rd Feb		
16th Feb	1,054.24		1,545.88	1,171.36	1,303	1,739	1,944		
23rd Feb	1,302.79		1,071.76	1,282.50	1,355	1,751	1,944		
2nd March	1,319.94		1,337.54	1,282.50	1,303	1,751	1,944		
9th March	1,259.94		1,469.57	1,282.50	1,286	1,751	1,944		
16th March	1,054.24		1,226.09	1,282.50	1,055	1,751	1,944		
23rd March	1,294.22		1,277.53	1,316.70	1,329	1,400	1,944		
30th March	1,294.22		1,046.03	1,026.00	1,320	1,751	1,944		
31st March 2014	1,345.64		1,174.64	1,222.66	1,510	1,751	1,944		
	211		268	256.50	261	348.95	388.89		

Months 1- 12 Total	53,917	27,797	16,800	30,637	6,842	32,559	15,886	13,991	15,945
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TOTAL 214,375

Average monthly wte 3.39