

**Period April 2018 -July 2018**

Account Account(T)

3720 Agy Staff (Teaching) 751 Human resource  
 3730 Agy Staff (Support) 751 Human resource  
 3730 Agy Staff (Support) 720 Learning support  
 3730 Agy Staff (Support) 760 Quality Improvement

Actuals

£ 65,363.02 Agency invoices for Teaching, lecturers and assessors staff only  
 £ 1,584.80 Agency invoices for support staff only  
 £ 76,291.33 Agency invoices for support staff only  
 £ 973.50 Agency invoices for support staff only

£ 144,212.65

**Period Aug 2018-March 2019**

Account Account(T)

3720 Agy Staff (Teaching) 751 Human resource  
 3744 Placement Fee 751 Human resource  
 3730 Agy Staff (Support) 720 Learning support  
 3730 Agy Staff (Support) 731 Finance

Actuals

£ 253,126.83 Agency invoices for Teaching, lecturers and assessors staff only  
 £ 51,423.78 Agency invoices for placement fees  
 £ 24,521.88 Agency invoices for support staff only  
 £ 20,520.00 Agency invoices for support staff only

£ 349,592.49

**Total spend**

£ 493,805.14