

CostC	Department	Total
DBBMC	Business & Professional Studies (Oxford)	3,745.00
DBCOC	Construction - Plumbing & Gas Installation	29,876.44
DBCOD	Construction - Electrical Installation	56,520.08
DBCOG	Construction - Painting & Decorating	10,656.00
DBENC	Engineering - Motor Sports	52,341.00
DBENF	Engineering - Mechanical & Electrical	1,102.92
DBITO	ICT - Oxford	14,604.42
DCFAN	Foundation Studies - Banbury (ALS)	981.41
DCHCN	Caring & Health - Banbury	432.60
DCHCS	Caring & Health - Oxford	8,244.00
DPSVN	Public Services - Banbury	0.00
DPSVS	Public Services - Oxford	0.00
DSALF	A Levels - Oxford	22,134.00
DSALN	Access to HE - Banbury	0.00
DTADF	Visual Arts - Banbury	0.00
RAADR	SFL, Access, ESOL/EFL - Access (Rdg)	43,647.16
RAAER	A Levels & GCSEs (Reading)	22,355.81
REAGG	Employability & Community (Rdg) - Get That Job	314.30
REAGW	Employability & Community (Rdg) - Workplace	3,005.85
REALR	Functional Skills (Reading)	27,423.27
REAMR	SFL, Access, ESOL/EFL - Skills for Life (Rdg)	8,690.10
RJACR	Health, Care & Early Years - Health & Care (Rdg)	0.00
RRAXR	Bus, PS, IT & Sport - Public Services & Sport Rdg	0.00
RRBBI	Bus & IT - IT & Computing (Rdg)	3,312.54
RRBBR	Bus & IT - Business (Rdg)	0.00
RTACR	Engineering - Motor Vehicle (Reading)	19,776.00
RTAER	Engineering - Engineering (Reading)	18,954.36
RTAFR	Construction & BE - Crafts (Reading)	12,806.64
RTAHR	Construction & BE - MES (Reading)	11,676.49
RTAJR	Construction & BE - Built Environment (Reading)	26,774.06
RTAQR	Construction & BE - Gas & Energy Centre	7,480.00
(blank)	(blank)	
Grand Total		406,854.45