

Our Ref: FOI – 1288 – Spend on Agency MH staff

Request & Trust Response

Question	Trust Response		
Please could you advise on your total spend on Agency Mental Health Nurses, CPNs and Mental Health Support Workers for 2018 (Jan 2018 - Dec 2018). Could this be broken down by Banding and Location of requirement also?	Agency Band	Cost Centre & Description (Location)	Amount
	5812 Agency Nursing: Band 2	240200 AS Beechwood Ward (Caludon)	11,793
	5812 Agency Nursing: Band 2	240350 AS PICU Sherbourne (Caludon)	36,174
	5812 Agency Nursing: Band 2	240400 AS Hearsall Ward (Caludon)	16,950
	5812 Agency Nursing: Band 2	240500 AS Westwood Ward (Caludon)	3,879
	5812 Agency Nursing: Band 2	253700 AS Stanley Ward (Manor)	14,362
	5812 Agency Nursing: Band 2	253800 AS Ferndale(St Michaels)	30,767
	5812 Agency Nursing: Band 2	258900 AS Hawkesbury Lodge	122
	5812 Agency Nursing: Band 2	303202 AS Woodloes (PC)	35,577
	5812 Agency Nursing: Band 2	332011 AS Aspen Centre	6,105
	5812 Agency Nursing: Band 2	338504 AS Rowans (St Michaels)	50,451
	5812 Agency Nursing: Band 2	338604 AS Larches (St Michaels)	34,560
	5812 Agency Nursing: Band 2	338630 AS Willowvale (St Michaels)	26,067
	5812 Agency Nursing: Band 2	338704 AS Hazelwood (St Michaels)	12,624
	5812 Agency Nursing: Band 2	401000 AS Amber / Jade SATS	28,548
	5812 Agency Nursing: Band 2	401200 AS Adolescent Services (Brooklands)	14,661
	5812 Agency Nursing: Band 2	401500 AS Janet Shaw (Brooklands)	28,588
	5812 Agency Nursing: Band 2	402950 AS Snowdon (Brooklands)	2,161
	5812 Agency Nursing: Band 2	403100 AS Eden (Brooklands)	26,780
	5812 Agency Nursing: Band 2	403200 AS Malvern (Brooklands)	28,940
	5812 Agency Nursing: Band 2	461500 AS Swanswell Ward (FT)	23,121
	5812 Agency Nursing: Band 2	470600 AS Pembleton	8,013
	5812 Agency Nursing: Band 2	470600 AS Pembleton (Manor)	11,541
	5812 Agency Nursing: Band 2	602153 CFS Wor School Imms & Vaccs	2,516
	5812 Agency Nursing: Band 2	602156 CFS Solihull Sch Imms&Vaccs	42
	5812 Agency Nursing: Band 2 Total		454,343
	5813 Agency Nursing: Band 3	338604 AS Larches (St Michaels)	165
	5813 Agency Nursing: Band 3	402950 AS Snowdon (Brooklands)	159
	5813 Agency Nursing: Band 3	403100 AS Eden (Brooklands)	589
	5813 Agency Nursing: Band 3	403200 AS Malvern (Brooklands)	331
	5813 Agency Nursing: Band 3		

Jagtar Singh OBE – Chair
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Total		1,244
5815 Agency Nursing: Band 5	200400 CFS Youth Offending Team	5,954
5815 Agency Nursing: Band 5	215150 AS Clinical Co-ordination	557
5815 Agency Nursing: Band 5	217300 CFS Child Respite (Bradbury)	5,694
5815 Agency Nursing: Band 5	240050 AS Acute Floating Team	300
5815 Agency Nursing: Band 5	240200 AS Beechwood Ward (Caludon)	124,187
5815 Agency Nursing: Band 5	240350 AS PICU Sherbourne (Caludon)	104,384
5815 Agency Nursing: Band 5	240400 AS Hearsall Ward (Caludon)	170,847
5815 Agency Nursing: Band 5	240500 AS Westwood Ward (Caludon)	113,082
5815 Agency Nursing: Band 5	245100 CFS CAMHS Coventry & Rugby	2,710
5815 Agency Nursing: Band 5	253600 AS Day Service (Caludon)	22,815
5815 Agency Nursing: Band 5	253700 AS Stanley Ward (Manor)	33,444
5815 Agency Nursing: Band 5	253800 AS Ferndale(St Michaels)	128,513
5815 Agency Nursing: Band 5	258900 AS Hawkesbury Lodge	4,912
5815 Agency Nursing: Band 5	303202 AS Woodloes (PC)	58,062
5815 Agency Nursing: Band 5	332011 AS Aspen Centre	36,638
5815 Agency Nursing: Band 5	338504 AS Rowans (St Michaels)	282,147
5815 Agency Nursing: Band 5	338604 AS Larches (St Michaels)	306,257
5815 Agency Nursing: Band 5	338630 AS Willowvale (St Michaels)	238,065
5815 Agency Nursing: Band 5	338704 AS Hazelwood (St Michaels)	119,638
5815 Agency Nursing: Band 5	401000 AS Amber / Jade SATS	3,804
5815 Agency Nursing: Band 5	401200 AS Adolescent Services (Brooklands)	3,503
5815 Agency Nursing: Band 5	401500 AS Janet Shaw (Brooklands)	5,962
5815 Agency Nursing: Band 5	402950 AS Snowdon (Brooklands)	277
5815 Agency Nursing: Band 5	403100 AS Eden (Brooklands)	6,170
5815 Agency Nursing: Band 5	403200 AS Malvern (Brooklands)	678
5815 Agency Nursing: Band 5	461500 AS Swanswell Ward (FT)	149,938
5815 Agency Nursing: Band 5	470600 AS Pembleton	6,006
5815 Agency Nursing: Band 5	470600 AS Pembleton (Manor)	17,026
5815 Agency Nursing: Band 5	602083 CFS Health Visiting	5,248
5815 Agency Nursing: Band 5 Total		1,956,820
5816 Agency Nursing: Band 6	215150 AS Clinical Co-ordination	33,128
5816 Agency Nursing: Band 6	240400 AS Hearsall Ward (Caludon)	393
5816 Agency Nursing: Band 6	240600 AS Crisis Team Coventry	44,363
5816 Agency Nursing: Band 6	262000 ICS Recovery Coventry 10-17	23,665
5816 Agency Nursing: Band 6	350000 ICS SW 3-8	2,695
5816 Agency Nursing: Band 6	442000 ICS Recovery NW Rugby 10-17	13,334
5816 Agency Nursing: Band 6	445000 AS Crisis Team NW	219
5816 Agency Nursing: Band 6	460900 AS AMHAT	354
5816 Agency Nursing: Band 6	602083 CFS Health Visiting	222,749
5816 Agency Nursing: Band 6 Total		340,900
Grand Total		2,753,308

Jagtar Singh OBE – Chair
Simon Gilby – Chief Executive

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Can you
also provide
a copy of an
organisational
structure /
org chart.

See attached structure chart

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