

East Lancashire Hospitals NHS Trust  
Finance Department

FOI Requestor: S Mountain

2 What is your yearly trust spend on agency locum doctors via framework agencies, broken d

Row Labels	Sum of Amount(Sum of Transaction)
Agency - Psc Consultant	16000
Agency - Training Doctors	824277.12
Agency Consultants	2789436.1
Agency Spec Docrs & Assoc Spec	3373791.32
Agency - Psc Other Medical	32602.44
Grand Total	7036106.98

6 What is your yearly trust spend on agency locum doctors via framework agencies, broken d

Sum of Amount(Sum of Transaction)	Customer/Supplier Name	level 7 description	Total
Agency 1		Agency - Training Doctors	200134.44
		Agency Consultants	115042.92
		Agency Spec Docrs & Assoc Spec	40872.87
<b>Total</b>			<b><u>356050.23</u></b>
Agency 2		Agency - Training Doctors	15247.64
<b>Total</b>			<b><u>15247.64</u></b>
Agency 3		Agency - Training Doctors	10203.6
<b>Total</b>			<b><u>10203.6</u></b>
Agency 4		Agency Spec Docrs & Assoc Spec	770
<b>Total</b>			<b><u>770</u></b>
Agency 5		Agency - Training Doctors	235.68
<b>Total</b>			<b><u>235.68</u></b>
Agency 6		Agency - Training Doctors	8812.57
		Agency Consultants	83698.13

<b><u>Total</u></b>	Agency Spec Docrs & Assoc Spec	10442.23 <b><u>102952.93</u></b>
<b>Agency 7</b>		
<b><u>Total</u></b>	Agency - Training Doctors	1186.51 <b><u>1186.51</u></b>
<b>Agency 8</b>		
<b><u>Total</u></b>	Agency - Training Doctors	250.2 <b><u>250.2</u></b>
<b>Agency 9</b>		
	Agency - Training Doctors	25338
	Agency Consultants	3284.91
	Agency Spec Docrs & Assoc Spec	5811
<b><u>Total</u></b>		<b><u>34433.91</u></b>
<b>Agency 10</b>		
<b><u>Total</u></b>	Agency - Training Doctors	147.59 <b><u>147.59</u></b>
<b>Agency 11</b>		
	Agency - Training Doctors	5425.98
	Agency Consultants	6260.78
<b><u>Total</u></b>		<b><u>11686.76</u></b>
<b>Agency 12</b>		
	Agency - Training Doctors	11733.68
	Agency Spec Docrs & Assoc Spec	131.88
<b><u>Total</u></b>		<b><u>11865.56</u></b>
<b>Agency 13</b>		
	Agency - Training Doctors	4288.68
	Agency Consultants	1400
<b><u>Total</u></b>		<b><u>5688.68</u></b>
<b>Agency 14</b>		
<b><u>Total</u></b>	Agency Consultants	37950 <b><u>37950</u></b>
<b>Agency 15</b>		
	Agency - Training Doctors	-1151.95
	Agency Consultants	17481.86
<b><u>Total</u></b>		<b><u>16329.91</u></b>
<b>Agency 16</b>		
	Agency Consultants	4857.33
	Agency Spec Docrs & Assoc Spec	4680.6
<b><u>Total</u></b>		<b><u>9537.93</u></b>

Agency 17	Agency - Training Doctors	17245.14
	Agency Consultants	6283.2
<u>Total</u>		<b>23528.34</b>
Agency 18	Agency Consultants	6384.98
		6384.98
	Agency - Training Doctors	60262.42
	Agency Spec Docrs & Assoc Spec	25801.17
<u>Total</u>		<b>86063.59</b>
Agency 19	Agency - Training Doctors	9747.9
	Agency Consultants	1655.51
	Agency Spec Docrs & Assoc Spec	2406.59
<u>Total</u>		<b>13810</b>
Agency 20	Agency Consultants	1056
<u>Total</u>		<b>1056</b>
Agency 21	Agency - Training Doctors	2061.89
<u>Total</u>		<b>2061.89</b>
Agency 22	Agency Spec Docrs & Assoc Spec	18598.56
<u>Total</u>		<b>18598.56</b>
Agency 23	Agency - Training Doctors	-1683.91
<u>Total</u>		<b>-1683.91</b>
Agency 24	Agency - Training Doctors	8471.03
<u>Total</u>		<b>8471.03</b>
Agency 25	Agency - Training Doctors	4544.96
<u>Total</u>		<b>4544.96</b>
Agency 26	Agency - Training Doctors	152.64
<u>Total</u>		<b>152.64</b>
Agency 27	Agency Spec Docrs & Assoc Spec	1188
<u>Total</u>		<b>1188</b>

<b>Agency 28</b>	Agency - Training Doctors	10407.12
<b><u>Total</u></b>		<b>10407.12</b>
<b>Agency 29</b>	Agency - Training Doctors	13248.58
<b><u>Total</u></b>		<b>13248.58</b>
<b>Agency 30</b>	Agency - Training Doctors	14562.67
	Agency Spec Docrs & Assoc Spec	831.48
<b><u>Total</u></b>		<b>15394.15</b>
<b>Agency 31</b>	Agency - Training Doctors	373042.61
<b><u>Total</u></b>		<b>373042.61</b>
<b>Agency 32</b>	Agency Consultants	10563.69
<b><u>Total</u></b>		<b>10563.69</b>
<b>Agency 33</b>	Agency - Training Doctors	2244
	Agency Consultants	39673.84
<b><u>Total</u></b>		<b>41917.84</b>
<b>Agency 34</b>	Agency - Training Doctors	10626.89
	Agency Consultants	-10353.89
<b><u>Total</u></b>		<b>273</b>
<b>Agency 35</b>	Agency - Training Doctors	1556.56
<b><u>Total</u></b>		<b>1556.56</b>
<b>Agency 36</b>	Agency Consultants	618
<b><u>Total</u></b>		<b>618</b>
<b>Agency 37</b>	Agency Consultants	1000
<b><u>Total</u></b>		<b>1000</b>
<b>Agency 38</b>	Agency - Psc Consultant	16000
	Agency - Psc Other Medical	32602.44
	Agency - Training Doctors	15934
	Agency Consultants	2462578.84
	Agency Spec Docrs & Assoc Spec	3262256.94

**Total**

**5789372.22**

**Grand Total**

**7036106.98**

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