

FOI230 – FOI request concerning the Trust's agency expenditure

Please see our response below to your Freedom of Information request:

I can confirm that Southern Health NHS Foundation Trust holds the information you requested. Please find our response to your request below. You will note from the tables that there are columns relating to Hampshire Community Health Care (HCHC) and Hampshire Partnership NHS Foundation Trust (HPFT). The two organisations merged on 1 April 2011 to form Southern Health NHS Foundation Trust (SHFT).

2009/10	HCHC	HPFT	Total
	£k	£k	£k
Allied Health Professionals	172	37	209
Health Sciences	-	-	-
Nursing	737	5,370	6,107
Medical	477	812	1,289
Admin / Non-clinical	564	793	1,357
	1,950	7,012	8,962

2010/11	HCHC	HPFT	Total
	£k	£k	£k
Allied Health Professionals	133	46	179
Health Sciences	2	-	2
Nursing	1,386	4,611	5,997
Medical	608	766	1,374
Admin / Non-clinical	678	786	1,464
	2,807	6,209	9,016

2011/12	HCHC	HPFT	SHFT Total
	£k	£k	£k
Allied Health Professionals	n/a	n/a	181
Health Sciences	n/a	n/a	-
Nursing	n/a	n/a	4,121
Medical	n/a	n/a	1,094
Admin / Non-clinical	n/a	n/a	2,511
			7,907

For medical locums the Trust is currently using agencies which are listed on the Government Procurement Service Framework (previously Buying Solutions Framework).

There are 8 agencies for medical locums on this framework which we use:

- A&E Agency
- Athona
- BBL
- DRC
- ID Medical
- Medacs
- Mediplacements
- Pulse

For nursing locums, the Trust uses the following:

- NHS Professionals
- Mayday Healthcare PLC
- Pulse Healthcare Ltd
- ID Group Ltd
- Advantage Healthcare Group Ltd
- Care Division Ltd
- Ambition 24 Hours
- Nursing Personnel

The first 5 are listed on the Government Procurement Service Framework (previously Buying Solutions Framework) whilst the last three are not off a framework.

All agencies and usage is currently under review as part of a Trust-wide Temporary Resourcing project which is looking at all the temporary resources currently used. The preferred list of agencies will be confirmed by 31/03/2013 at the latest in line with the implementation of the centralised solution. All preferred agencies will be on the Government Procurement Service framework going forward.