

NAME OF CENTRE	Windsor	Laurels	Crossmaglen	Bannvale	Linenbridge LD	Manor	Oakridge	Appleby	Coalisland (Gortgonis)	Aughnacloy (McCague)
RQIA registered number service users	40	78	24	90	60	44	70	105	13	15
Number Service Users Attending	38	59	12	57	41	39	45	62	13	17
Number of Service Hours Provided	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30	09:00– 16:30
F/T equivalent Personnel *	18.95	10.78	1.8	24.10	12.60	9.61	23.29	20.16	2.0	1.8
Number of outreach hours provided to Day Care Users **	See below	See below	See below	See below	See below	See below	See below	See below	See below	See below

*Band 5, Band 4, Band 3 Care Posts – Full WTE currently in Post .Figures are based on funded levels and do not account for vacancies at any point in time. Also does not take account of varying dependency levels in different centres

**Programmes of care within day care are a combination of centre based and community activities based on assessed need . Staff hours would have been allocated on a daily basis up to Mid March 2020 to support service users on community based activities according to assessed needs . Day care services were temporarily stood down as a result of COVID19 on 23/03/20. Community fieldwork services maintained regular support with service users and families during the period of lock down from 20/03/20 – 06/07/20. Day care services resumed at 10% capacity across all Trust localities on 06/07/20, building to 50% capacity on 27/07/20. Additional capacity for day care attendances is kept under continuous review and additional days of attendance will be further considered from 24/08/20 subject to all health and safety requirements being appropriately met within current restart phase.