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## PRIVATE AND CONFIDENTIAL

Daniel ,

18 October 2022

Dear Daniel ,

### Freedom of Information Act 2000, Reference: FOI-59463-2022

The council has completed its search relating to your request about Adult Social Care Spending England received on Mon, 26 Sep 2022.

#### Request

1. How much has the council spent on Adult Social Care (“ASC”) as a whole?
2. How much of the total ASC budget has been paid out as direct payments? What is the total number of hours that are being commissioned?
3. How much does the council spend on care providers directly commissioned by the local authority? Of this, how much is for domiciliary care support? What is the total number of hours that are being commissioned both in total and just for domiciliary care/support?
4. How much does the council spend on the administration of adult social care? Please include staffing costs e.g. management, support services, finance, secretaries, social workers or similar. It would be helpful if you could break this down by seniority and then include the number of employees in each category (i.e. social workers = X number of employees, costs X per annum).
5. Please indicate the total number of employees employed by ASC.
6. How many of your local authority’s customers are in receipt of a direct payment for Care Act services?
7. How many of your local authority’s customers are in receipt of support directly commissioned by the local authority? We are only referring to domiciliary care support.
8. As part of your duties under the Care Act, do you signpost Direct Payment users to support services such as payroll providers? If so, which providers are signposted to?
9. Can you provide the names of the payroll providers used by your direct payment recipients, and how many direct payment recipient use each provider?

10. Does the council pay any payroll providers directly and if so, how much?

11. Please indicate the number of direct payment recipients that use a) supported bank account, b) pre-paid and c) traditional payment into client's bank account (ie. separate account client uses only for their direct payment)?

### Response

The council does hold information within the definition of your request.

1. 21/22

Gross: 247,321,629

Net: 115,865,380

2. 21/22

13, 437, 928

Hours: Not applicable

3. 21/22

Commissioned Spend External Provision 133,936,097

Internal Provision 51,594,298

Domiciliary Care External Provision 19,539,134

Internal Provision 13,726,676

Total Hours: 3,790,739

4. 21/22

a) Senior Management: £659,226            7 FTE appx

b) Care Management    £15,825,830    319 SW/Occupational Therapy etc

c) Back Office            £2,640,220        73 Community Finance, Brokerage Business support etc

5. As per 2021 Skills for Care Return: 2692

6. SALT 21/2022 LTS001b

Total in receipt of Only Direct Payments and Care Package with Direct Payments = 908

7. We are only referring to domiciliary care support. Service Plan CCC – Qtr. 4 21/22 – Snapshot as at = 1619

8. No

9. Not applicable

10. Not applicable

11. All on prepaid cards

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Further information can be found on the council's website: <http://www.cumbria.gov.uk/council-democracy/accesstoinformation/internalreviewscomplaints.asp>

Yours sincerely

Information Governance Team