

Personal Budget Details and Timetable of Care



How your personal budget will be spent - your financial statement

Mrs Annetta Platts (6201)

Support Plan for 21/05/2012 to 20/05/2013

Generated on 20/09/2012

Budget for period

Budget Type	From	To	Per period week/£	Total/£
Indicative Budget Allocation	21/05/2012	20/05/2013	268.80	14,016.00
Total Budget for Period / £			268.80	14,016.00

Allocated spending for period

Provision	From	To	Outcome(s)	Quantity	Frequency	Per period week/£	Total/£
Independent Domiciliary Services - Personal Care - Ind Dom Servs	24/05/2012	20/05/2013		15:45 Hours	Located on occurrences	176.63	9,209.88
Independent Domiciliary Services - Travel - Other Areas	24/05/2012	20/05/2013		28.00 Visits	Weekly	62.55	3,261.44
Total Allocated spending for Period / £						239.18	12,471.32

Unallocated for remainder of period (35 weeks)/£ per week: 44.13

Total Unallocated / £ 1,544.68

Client contributions for period

Contribution Type	From	To	Per period week/£	Total/£
Co-Funding - Standard Contribution (-ve)	21/05/2012	20/05/2013	-25.85	-1,347.84
Total Contributions for Period / £			-25.85	-1,347.84

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Budget for period

Budget Type	From	To	Per period week/£	Total/£
Indicative Budget Allocation	21/05/2013	20/05/2014	268.80	14,016.00
Total Budget for Period / £			268.80	14,016.00

Allocated spending for period

Provision	From	To	Outcome(s)	Quantity	Frequency	Per period week/£	Total/£
Independent Domiciliary Services - Personal Care - Ind Dom Servs	21/05/2013	20/05/2014		15:45 Hours	Located on occurrences	178.07	9,285.30
Independent Domiciliary Services - Travel - Other Areas	21/05/2013	20/05/2014		28.00 Visits	Weekly	62.55	3,261.44
Total Allocated spending for Period / £						240.62	12,546.74

Unallocated for remainder of period (53 weeks)/£ per week: 27.72**Total Unallocated / £ 1,469.26****Client contributions for period**

Contribution Type	From	To	Per period week/£	Total/£
Co-Funding - Standard Contribution (-ve)	21/05/2013	20/05/2014	-25.85	-1,347.84
Total Contributions for Period / £			-25.85	-1,347.84

Your budget type

The previous financial statement identifies your personal budget for the current financial year and how it will be taken and used and then for the following full financial year.

The budget has been taken as

☐ Direct Payment ☒ Virtually Managed Budget ☐ Combination

If a combination of
budget types, the
budget is split as

If a Direct Payment, the budget will be managed by

☐ You ☐ Your representative ☐ A combination of the two

Timetable of Care

[illegible]

Your provider's details

The intended start date of your service is _____

The timings in your timetable are approximate but should reflect your preferences. If this information is incorrect or if the calls need amendment please discuss this with your assessor.

Please find below details of your current service providers and their telephone number(s) should you need to contact them (e.g. non arrival of your paid-for carer).

Supplier: **Care Relief Team Ltd**

Unit 8, Beresford Way The Bridge Business Centre Dunston CHESTERFIELD S41 9FG

EMERGENCY: 07887730220 (South Derbyshire)

Service: **Independent Domiciliary Services**

Service Details:

Travel - Other Areas, Weekly.

Current.

Personal Care - Ind Dom Servs, Weekly except where timetable states otherwise.

Current. See care timetable for details.