



FOI Ref: 36565869

Details

1. How many outstanding Adult Social Care (ASC) 'new' assessment requests did the organisation have at the end of April 2022? Please fill in the number of 'new' ASC requests split by client group based on their primary care needs below-

Client Group

Learning Disability-

Older Adult Frailty-

Physical Disability including Acquired Brain Injury (ABI)-

Dementia-

Mental Health-

Autistic Adults-

Young People in Transition to Adulthood 'on the ASC books' for assessment-

Total-

The information requested above is not held in an easily accessible format to meet the request requirement. Our existing data extraction report provides essential assessment information for management reporting. As a result, the council can supply you with the following figure below for April 2022, which is readily available.

The number of social care Assessments started in the period: 49 (Unique Person)

2. How many outstanding ASC Care Act reviews (planned and unplanned) did the organisation have at the end of April 2022? Please provide the number of ASC care act reviews and the percentage (as a proportion of the total number of people on the books) split by client group below-

Planned

Learning Disability-

Older Adult Frailty-

Physical Disability including ABI-

Dementia-

Mental Health-

Autistic Adults-

Total-

Unplanned

Learning Disability-

Older Adult Frailty-

Physical Disability including ABI-

Dementia-

Mental Health-

Autistic Adults-

Total-

The information requested above is not held in an easily accessible format in the format requested for this request. Our existing data extraction report provides essential review information for management reporting. As a result, the council can supply you with the following figure below for April 2022, which is readily available.

Outstanding reviews	1177
Total number of people on the books	2965
%	39.7%

Outstanding ASC Care Act reviews - April 2022 period (rolling year).

The total number of people on the books - People accessing Long Term Support for more than 12 months.

% - Proportion

3. How many ASC qualified staff vacancies (Social Workers, Care Managers) did you have at the end of April 2022?

23 social workers and occupational therapists.

4. How many ASC unqualified staff vacancies (Enablement Workers, Social Work Assistants) did you have at the end of April 2022?

4.5 social work assistant level and reablement.

5. Please list below the contract frameworks (care and support services) your organisation has in place for ASC in the below-

- Semi-Independent Living Framework
- Learning Disability Residential & Supported Living Framework
- Learning Disability Day Activities Framework
- Befriending Short Break Services Framework
- Nicotine Replacement Therapy Framework

6. What is your organisation's ASC spend on non-framework (non-contracted) providers and framework (contracted) providers for the financial year 21/22 (April 2021- March 2022). Please provide the ASC spend split by client group below:

Spend on non-framework (non-contracted) providers for the financial year 21/22

Learning Disability-

Older Adult Frailty-

Physical Disability including ABI-

Dementia-

Mental Health-

Autistic Adults-

Categories	Non-Commissioned
Learning Disability	22,654,086
Older Adult Frailty	2,090,562.52
Physical Disability including ABI	15,699,176
Dementia	Not Available
Mental Health	12,389,117
Autistic Adults	Not Available

Spend on framework (contracted) providers for the financial year 21/22

Learning Disability-

Older Adult Frailty-

Physical Disability including AB-I

Dementia-

Mental Health-

Autistic Adults-

Total-

Categories	Commissioned
Learning Disability	9,687,937
Older Adult Frailty	1,284,259.83
Physical Disability including ABI	23,491,051
Dementia	Not Available
Mental Health	3,314,922
Autistic Adults	Not Available

7. Has your organisation used external support over the past 3 financial years (20/21, 21/22 and 22/23 Year to date) for any of the below services. If yes, please fill in the supplier name, contract dates and if the contract is currently in place, for the below services -

Commissioning-

Consultancy (planning, strategy and change management)- Not available.

DoLs Backlogs- No external support was used.

Assessments- No external support was used.

Review backlog- No external support was used.

Other (Please state)- No external support was used.