

<b>2014/15</b>			
<b>Department</b>	<b>20% FDS</b>	<b>20% On Call</b>	<b>Grand Total</b>
Academy- Res & Fac	£21,166.64		£21,166.64
Andover Station	£10,580.19		£10,580.19
Basingstoke Fire Stn	£17,655.22	£688.73	£18,343.95
CFOA	£3,091.34		£3,091.34
Civil Resil & Sp Res	£27,127.44		£27,127.44
Comms and Media		£10,252.42	£10,252.42
Community Safety	£8,183.02		£8,183.02
Control & Mobilising		£593.23	£593.23
Co-Responders	£618.27		£618.27
Cosham Station	£15,602.23		£15,602.23
Eastleigh Station	£8,183.02		£8,183.02
Enforce. Supp Team	£9,472.20		£9,472.20
Fareham Station	£8,183.02		£8,183.02
Fareham&Gspt Gp	£9,472.20		£9,472.20
Fire Investigation	£7,132.80		£7,132.80
Firewatch Programme	£8,544.60		£8,544.60
Gosport Station	£8,183.02		£8,183.02
Havant & E Hants Grp	£24,910.63		£24,910.63
Hightown Station	£8,183.02		£8,183.02
IS Operational		£8,229.60	£8,229.60
New Forest Gp	£25,838.23		£25,838.23
NFCSP		£1,122.15	£1,122.15
Portsmouth Gp	£8,544.60		£8,544.60
Prevention - C.S.	£26,509.76		£26,509.76
Protection - C.S.	£114,110.86		£114,110.86
PSD Redesign	£11,003.62		£11,003.62
Redbridge Station	£8,183.02		£8,183.02
Response Mgmt Team	£42,233.33	£4,389.92	£46,623.25
Risk Review Project	£26,967.43		£26,967.43
Road Safety	£8,183.02		£8,183.02
Rushmoor Station	£8,183.02		£8,183.02
Rushmoor&Hart Gp	£9,472.20		£9,472.20
Southampton Gp	£9,472.20		£9,472.20
Southsea Station	£12,510.89		£12,510.89
St Marys Station	£8,183.02	£536.85	£8,719.87
Supplies		£13,376.95	£13,376.95
Test Valley &Eleigh	£9,472.20		£9,472.20
Training Delivery	£7,893.50		£7,893.50
Urban Search &Rescue	£54,469.85		£54,469.85
Wchster Station	£8,183.02		£8,183.02
Winchester Gp	£9,472.20		£9,472.20
Workforce Planngng Tm	£1,236.54		£1,236.54
<b>Grand Total</b>	<b>£606,411.32</b>	<b>£39,189.86</b>	<b>£645,601.18</b>

<b>2015/16</b>			
<b>Department</b>	<b>20% FDS</b>	<b>20% On Call</b>	<b>Grand Total</b>

Academy- Res & Fac	£14,509.31	£8,264.81	£22,774.12
Andover Station	£8,264.81		£8,264.81
Basingstoke Fire Stn	£8,264.81		£8,264.81
Basingstoke&Dean Gp	£9,567.00		£9,567.00
Civil Resil & Sp Res	£26,461.85		£26,461.85
Comms and Media		£14,333.12	£14,333.12
Community Safety Sup	£8,264.81		£8,264.81
Control & Mobilising	£5,932.34	£7,118.81	£13,051.15
Co-Responders	£8,264.81		£8,264.81
Cosham Station	£8,264.81		£8,264.81
Eastleigh Station	£8,264.81		£8,264.81
Fareham Station	£8,264.81		£8,264.81
Fareham&Gspt Gp	£9,567.00		£9,567.00
Fire Investigation	£7,204.20	£3,947.17	£11,151.37
Gosport Station	£8,264.81		£8,264.81
H3 HR Ops	£7,718.21		£7,718.21
Havant & E Hants Grp	£24,171.02		£24,171.02
Hightown Station	£8,264.81		£8,264.81
Inclusion&Diversity	£6,003.50		£6,003.50
IS Operational		£8,410.61	£8,410.61
New Forest Gp	£24,502.12		£24,502.12
Portsmouth Gp	£8,630.02		£8,630.02
Prevention - C.S.	£53,906.83		£53,906.83
Protection - C.S.	£95,162.54		£95,162.54
PSD Redesign	£11,113.61		£11,113.61
Redbridge Station	£8,264.81		£8,264.81
Response Mgmt Team	£100,386.26	£4,894.42	£105,280.68
Risk Review Project	£33,473.28		£33,473.28
Rushmoor Station		£3,221.10	£3,221.10
Rushmoor&Hart Gp	£2,391.75		£2,391.75
Seconded Posts	£8,630.02		£8,630.02
Southampton Gp	£9,567.00		£9,567.00
St Marys Station	£8,264.81	£2,934.50	£11,199.31
Sthsea Station	£8,264.81	£5,810.81	£14,075.62
Supplies		£14,988.26	£14,988.26
Test Valley &Eleigh	£9,567.00		£9,567.00
Training Delivery	£6,378.00		£6,378.00
Urban Search &Rescue	£48,572.62	£6,442.20	£55,014.82
Wchster Station	£8,264.81	£1,261.40	£9,526.21
Winchester Gp	£9,567.00		£9,567.00
<b>Grand Total</b>	<b>£640,424.97</b>	<b>£81,627.21</b>	<b>£722,052.18</b>

2016/17			
Department	20% FDS	20% On Call	Grand Total
Academy- Res & Fac	£25,042.25		£25,042.25
Andover Station	£3,512.84		£3,512.84
Basingstoke Fire Stn	£8,347.42		£8,347.42
Basingstoke&Dean Gp	£9,662.62		£9,662.62

Civil Resil & Sp Res	£25,257.01		£25,257.01
Community Safety Sup	£7,276.20		£7,276.20
Control & Mobilising	£12,765.43	£7,190.02	£19,955.45
Co-Responders	£1,405.14		£1,405.14
Cosham Station	£8,347.42		£8,347.42
CS Risk Review	£18,231.52		£18,231.52
Eastleigh Station	£8,347.42		£8,347.42
Fareham Station	£8,347.42		£8,347.42
Fareham&Gspt Gp	£9,662.62		£9,662.62
Fire as Health Asset	£18,010.03		£18,010.03
Fire Investigation	£7,276.20		£7,276.20
Gosport Station	£8,347.42		£8,347.42
Havant & E Hants Grp	£11,342.54		£11,342.54
Hightown Station	£8,347.42		£8,347.42
IS Operational		£17,916.08	£17,916.08
L & D Academy	£7,568.40		£7,568.40
New Forest Gp	£15,992.62		£15,992.62
Portsmouth Gp	£9,662.62		£9,662.62
Prevention - C.S.	£9,662.62		£9,662.62
Protection - C.S.	£69,530.60		£69,530.60
PSD Redesign	£15,234.76		£15,234.76
Redbridge Station	£8,347.42		£8,347.42
Response Mgmt Team	£99,661.31		£99,661.31
Risk Review Project	£19,572.22		£19,572.22
Rushmoor Station	£8,347.42		£8,347.42
SD Redesign	£18,010.03		£18,010.03
Southampton Gp	£9,662.62		£9,662.62
St Marys Station	£8,347.42		£8,347.42
Sthsea Station	£9,752.55		£9,752.55
Test Valley &Eleigh	£9,662.62		£9,662.62
Training Delivery	£9,662.62		£9,662.62
TS Operational Equip		£14,830.20	£14,830.20
Urban Search &Rescue	£29,545.32	£32,319.65	£61,864.97
Wchster Station	£8,347.42		£8,347.42
Winchester Gp	£9,662.62		£9,662.62
<b>Grand Total</b>	<b>£575,762.05</b>	<b>£72,255.94</b>	<b>£648,018.00</b>