

Summary of 2016-17 Additional Capital Proposals

Project Title	Cost	Outcome
Contribution towards Unitary Charge (annual maintenance)	£500,000	Rejected
Nautical - Fire safety centre	£750,000	Rejected
STEM centre pilot	£150,000	Rejected
Enhancement to External Environment	£200,000	Rejected
Nautical - Enhanced marine simulation	£750,000	Rejected
Nautical - Ship simulator enhancement	£74,000	Rejected
Nautical - Engine simulator suite	£90,000	Rejected
10m scissor lift	£77,000	Rejected
TOTAL PROPOSALS	£2,591,000	