			204	0				2040			2010/20		202	00/24			2024/22		2022	24 2025 2025 2027						
Task	Progress comment	Jan Feb II	Mar Apr M:	201 av Jun J		Oct Nov De	c Jan Feb Ma	r Apr May	2019 Jun Jul A	Aug Sen	Oct Nov	2019/20 Dec Q4	Q1		20/21 Q3	Q4	Q1	2021/22 Q2	Q3	2022	2023	2024	2025	2026	2027	2028
Phase 2	. rogress connitent	5	Pop Into	., 54110	aug och	55. 115V DE	- July 100 111a		July	-29 Cop (	3. 1.07	JU 41	7				~-	~-								
Start Up							<del>                                     </del>																			
Information Gathering																										
Initial Technical Assessment of Options - WSP	WSP Report completed and presented to Prog Board	Complete																								
27.	WSP Reports completed and issued to DfT - DfT have not																									
DfT Approval of ASR and OAR Programme Board decision to proceed with Phase 2	formally responded	Not completed		++		+	++-	+	+++	+		_														
Development of Project Brief	To include Position Statement	<del>       </del>	+	++			+++	++-	<del>     </del>	++	_		1	+					-				+			
Bereiopinient di Froject Brief	January Cabinet Report - Decide to proceed with the	1 1 1		11					1 1 1																	
	development of funding applications and scheme																									
WCC Mandate to proceed with Phase 2	development  CCC will have to agree to review junctions within Cov		+	++				+	+++	+		_														
Other authorities Mandate to proceed	Boundary																									
Initiation																										
Decision Point Project PID to be presented and approved by Prg Board						l I.																				
CASM Modelling to determine strategic need	Scope to be set out clearly to CASM for alignment of the	<del>                                     </del>	+	++				++-	<del>                                     </del>	++	_		1	+					-				+			
Preparation for detailed modelling - traffic surveys		1 1 1		11					1 1 1																	
Scoping meetings for detailed modelling with																										
CCC/WCC/WDC	Intial scoping meeting held 23/11/18		+	++			$\overline{}$	+	$\vdash$	$\rightarrow$		_														
Detailed paramics modelling Preparation of brief and scope for Phase 2 Technical	To be issued through the PSC - by WCC or CCC	+++	+	+					+++	-	$\perp$		-	+					-							
Consultant	dependent on budget holder					111																				
Preparation of Project Documentation for Tech Consultant														<u> </u>												
Review and revision of the OAR and ASR and modelling				$\top$																						
completed to date  Decision Point: Approval to appoint Tech Consultant	Include clarification of approval of process to date with DfT	+++	++	++	+	<del>                                     </del>			<del>                                     </del>	+	$\dashv$		+	+	<del>                                     </del>								-	-		
Decision Point: Approval to appoint Tech Consultant  Decision Point - Agree to the proposed preferred solution	1	+ + +	++	+	+	+++	+ + +		<del>     </del>	+	+	+	+	+	+			$\vdash$	+				+	+		
emerging from modelling	Programme Board			$\perp$																						
Stage 1 - Outline Business Case and Essaibility Design																										
Stage 1 - Outline Business Case and Feasibility Design WORKSTREAMS		+++	++	++	+	<del>                                     </del>	+++	++	<del>                                     </del>	+	$\dashv$		+	+	<del>                                     </del>								-	-	-	
Project Management and Governance	1	+ + +	++	++	+	++	+ + +	++	+ + +	+	$\dashv$	+	+	+	<del>                                     </del>			<b>-</b>					+	+		
	Planning, CPO, SRO, Capital Prgramme Entry, Tender	<del>                                     </del>	++	++	++-	<del>                                     </del>	+ + +	++-	<del>     </del>	++	$\dashv$	+	1	+	<del>                                     </del>				-				+	+	-	
	and Award, Entering into Agreements (HE/ CCC/ UoW??),													1												
Cabinet/ Council decisions	making funding applications	$\sqcup \sqcup$	$\bot\bot$	$\bot \bot$	$\bot$	$\sqcup \bot \bot$	$\bot$ $\bot$	+	$\sqcup \sqcup$	$\dashv$	$\perp$		1													
Reporting	Monthly to Programme Officers		$\perp$	$\bot$	$\bot$	· · ·	<u> </u>																			
Procurement	Management of open orders and procurement of work within stage																									
Technical Consultant	As a result of procurement during initiation						<del>                                     </del>					May continue in	nto Phase 2													
Financial control	Funding source and draw down											,														
Risk	Monthly review and update																									
Programme	Monthly review and update																									
Plan for Stage 2																										
Decision Point: Approval to move to Stage 2						++-						•														
Communications	N7 Consideration for Phase Colors	+++	+	+			+	+	+++	-	_		1	+					-							
Communications Strategy Website update + regular comms reporting	V7 Completed - review for Phase 2 alone Monthly	+++	+	+		<del></del>	<del>  .   .   .</del>	<del>  .   .</del>	<del>  .   .  </del>			.		+	1											
Issues and Options Consultation	TO be completed by Tech Consultant		+	+	++	<del>                                     </del>	+ + + + +	++-			-		1	-												
Route Option Consultation	To be completed by Teori Consultant					<del>                                     </del>	+ + + +																			
Funding Assembly																										
HIF																										
HIF OBC Preparation	Through WMCA Consultants (£35m)			Complete	e •																					
	To be followed through and used for CASM and Paramics																									
HIF Offer of funding for modelling HIF Decision	modelling		+	++		1 1 1 1			+++	+		_														
HIF Decision	Check with JS but CCC authority already in place, no need	<del>                                     </del>	+	+	Comp	ete - HIF require furth	er information in order to	to award	<del>                                     </del>	++	+		1	+					+							
Decision Point: Approval to proceed with funding	for WCC authority but WCC do need to be aware of the																									
application (may require CCC Cabinet authority)	application			$\perp$						$\perp$																
HIF FBC/OBC Preparation	Through WMCA Consultants, with support from WCC/CCC and Atkins							mission due 1st N																		
HIF Funding decision	Develop this to include spend and draw down	<del>                                     </del>	+	++			Subri	mission due 1st iv	• arch	+	_		1	+					-		HIF Spend Date		-			
DfT	The second of th		$\dashv$	+			<del>                                     </del>			++			1	1							Орона Баве					
Scope and Brief for consultant	Application value £30m	<del>                                     </del>		$\top$		<del>                                     </del>	<del>                                     </del>					1	1	1												
DfT Outline Business Case Preparation																										
	To run alongside completion of feasibility design																									
DfT Outline Business Case Approval	To run alongside completion of feasibility design											,														
DfT Outline Business Case Approval WMCA/ Other funding sources												,														
DfT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution	Via Development Control																									
DfT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application	Via Development Control Via CCC																									
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed																									
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed											Harat Co	9 mill be de													
DTT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed											Move to Stage	2 will be depende	ent on completion o	f a full funding pack	sage										
DTT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources Feasibility Design	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed						Timporales	to be reviewed an	d confirmad							sage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed													int on completion of		age										
DfT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources Feasibility Design	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed						Timescales to	to be reviewed and to be reviewe	d confirmed							(age										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed						Timescales to	to be reviewed and	d confirmed							(age										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed						Timescales to	to be reviewed and	d confirmed							tage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC						Timescales to	to be reviewed and	d confirmed							(age										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender						Timescales to	to be reviewed and	d confirmed							zage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??),						Timescales to	to be reviewed and	d confirmed							rage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design Project Management and Governance	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers						Timescales to	to be reviewed and	d confirmed							cage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick S106 Contribution Crest Nicholson S106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed Stage 2 - Full Business Case and Detailed Design Project Management and Governance Cabinet/ Council decisions Reporting	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work						Timescales to	to be reviewed and	d confirmed																	
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed Stage 2 - Full Business Case and Detailed Design Project Management and Governance Cabinet/ Council decisions Reporting Procurement	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers						Timescales to	to be reviewed and	d confirmed							age										
DIT Outline Business Case Approval WMCA/ Other funding sources  Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting  Procurement Technical Consultant	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							Lage										
DIT Outline Business Case Approval  WMCA/ Other funding sources  Developer funding contribution  WMCA Devo Deal application  University of Warwick \$106 Contribution  Crest Nicholson \$106 Contribution  Other funding sources  Feasibility Design  Environmental Survey and Scheme Development  Feasibility Design  Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design  Project Management and Governance  Cabinet/ Council decisions  Reporting  Procurement  Technical Consultant  Financial control	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work						Timescales to	to be reviewed and	d confirmed							rage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA/ Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting Procurement Technical Consultant Financial control Risk	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							cage .										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting Procurement Technical Consultant Financial control Risk Programme	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							iage										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting Procurement Technical Consultant Financial control Risk	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							139e										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting  Procurement Technical Consultant Financial control Risk Programme Plan for Stage 3 Planning and Statutory Processes	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							:age										
DIT Outline Business Case Approval WMCA/ Other funding sources  Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed  Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting  Procurement Technical Consultant Financial control Risk Programme Plan for Stage 3	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							age										
DIT Outline Business Case Approval WMCA/ Other funding sources Developer funding contribution WMCA Devo Deal application University of Warwick \$106 Contribution Crest Nicholson \$106 Contribution Other funding sources Feasibility Design Environmental Survey and Scheme Development Feasibility Design Planning Strategy to be confirmed Stage 2 - Full Business Case and Detailed Design Project Management and Governance  Cabinet/ Council decisions Reporting Procurement Technical Consultant Financial control Risk Programme Plan for Stage 3 Planning and Statutory Processes Statutory and Legal Processes	Via Development Control Via CCC £650k to be confirmed, timescales to be confirmed £300k to be confirmed, timescales to be confirmed TBC  Planning, CPO, SRO, Capital Prgramme Entry, Tender and Award, Entering into Agreements (HE/ CCC/ UoW??), making funding applications Monthly to Programme Officers Management of open orders and procurement of work within stage						Timescales to	to be reviewed and	d confirmed							rage										

							 				_				
Full Business Case Approval												٠			
Detailed design and early works construction															1
Detailed Design															
Early Works Contractor															
Site surveys and investigations															
Stage 3 - Finalise Land Assembly and Construction															
Procurement and Construction															
Events and Constraints on the network															
Coventry City of Culture 2021									Minimise work of	on the network					
University of Warwick Masterplan Final Year 2023															