

NHS SoTW Alcohol Budget

Provider	Service	Description of Service	Budget 2009/10
Various	Service User Involvement		20,000
Various	Workforce Development	Training for IBA for clinical and non clinical staff	50,000
Tier 1			
Supporting People	Housing	Brief Intervention within supported housing and hostels across the city	120,000
SOTW	Review of Services - Carer Involvement	Sunderland allocation to the review of carer services	46,200
	Dual Diagnosis	Sunderland allocation to the review of Dual Diagnosis Services	103,960
	Contribution towards NE Alcohol Office		76,392
Tier 2			
GPs	LES	Local Enhanced Service for IBA and Community detoxification	361,600
NERAF	Peer Mentor Service	1-1 support and Peer Mentor Service	203,400
Sunderland Royal Hospital	Hospital Liason Project	Brief intervention team and Alcohol nurse specialist	99,814
NECA	Community Integration and Brief Intervention Team	1-1 support, brief interventions and complimentary therapies	279,980
YDAP	Young People Substance Misuse Service	Advice and Information to Under 18's	152,470
Turning Point	Criminal Arrest and Court Referral	IBA and onward referral into tier 3 services	193,550
Tier 3			
C4	Community detoxification	Clinical intervention and support for those requiring alcohol detoxification	412,000
Probation	ATR Probation Team	Statutory requirement for the delivery of Alcohol Treatment Requirements	70,000
DISC	ATR Structured Day Care	1-1 support, complimentary therapies and diversion activities for those on an ATR	200,000
Tier 4			
Drug & Alcohol Team	Tier 4 Care Co-ordinator	Care co-ordination for those entering or leaving Tier 4 Services	40,000
Huntercombe	Inpatient Detoxification	Inpatient Detoxification	80,000

Pooled Treatment Budget / PCT Mainstream

Provider	Service	Annual Budget 2009/10
VNE	Service User Forum	10,000
		10,000
VNE	Advocacy/Training	0
		0
Delivery of Carers Objectives	Services-SAPS/FUSHIA/Carers Centre	110,000
	Respite	20,000
	Training	20,000
		150,000
Lifeline	Harm Reduction Service	301,000
	Pharmacy Needle Exchange	30,000
		331,000
Pharmacies	Supervised Administration of Methadone/Buprenorphine	160,000
		160,000
Turning Point	Engaging & Motivating Team	160,000
		160,000
Probation	DTTO Workers	76,630
		76,630
Counted 4	Core Services	1,455,788
	DRR	
	Business Support costs	
	Other	
		1,455,788
NECA	Sunderland Service	318,842
	Washington Service	159,016
		477,858
Social Services	Assessment & Care Management	130,971
	Care Co-ordination/IRT	155,436
	Hidden Harm Co-ordinator	40,188
	Admin IRT (agency)	
	Rehabilitation	74,000
	IP Detox - Spot Purchase	20,000
		420,595
Huntercombe	IP Detox	68,000

DIP BUDGET 2009/10

DIP Budget			
Provider	Service	Description of service	Annual Budget 2009/10
Business & Decision Ltd	Mt Case	Case management database	11,366
Turning Point	Arrest Referral	Arrest referral team for Tough Choices programme	346,000
DISC	DIP	Throughcare and aftercare for clients passing through tough choices programme	340,330
Adhoo	Training	Training	3,000
DISC - Back on the Map	DIP/PPD Worker	Geographically focused DIP/PPD work	32,800
Sunderland University	Football Foundation - Street League	Football project	5,000
Capital Allocation	Contribution to colocation costs from Home Office	Building works	20,000