

CLASSIFICATION

*3. Please provide a breakdown of the job titles filled which fall within each of the four categories identified. For example, if 4 Project Officers were full time permanent and another 7 were full time temporary, show the difference. Do not simply provide a combined figure of 11 Project Officers.*

Full Time Permanent	
Job Title	Number
Assistant Private Secretary	1
Chief Executive Officer	1
Director of Insight & Public Affairs	1
Director of Operational Delivery	1
Executive Director External Affairs & Insight	1
Finance Assistant	2
Finance Manager	1
Finance Officer	1
Head of Finance and Procurement	1
Head of Planning & Performance	1
Learning & Development Manager	1
Procurement Officer	1
Senior Investigator	1
Workflow Analyst	1
<b>Total Full Time Permanent Posts</b>	<b>15</b>
Full Time Temporary	
Job Title	Number
Acting Senior Investigator	1
Business Support Assistant	1
Business Support Officer	4
Caseworker	1
Customer Care Officer	3
Customer Service Officer	6
Facilities Assistant	1
Forecasting & Capacity Planning Manager	1
Freedom of Information/Data Protection Manager	1
Head of ICT	1
Human Resources Manager	1
Interim Assistant Director - Design Authority	1
Interim Head of Programme Office	1

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Non Executive Board Member	1
Policy & Insight Officer	1
Project Officer	27
Senior Communications Officer	1
Senior Digital Communications Manager	1
Senior Internal Communications Manager	1
Senior Performance Analyst	1
<b>Total Full Time Temporary Posts</b>	<b>56</b>
<b>Total Full Time Posts</b>	<b>71</b>
<b>Part Time Permanent</b>	
<b>Job Title</b>	<b>Number</b>
Clinical Adviser	1
<b>Total Part Time Permanent Posts</b>	<b>1</b>
<b>Part Time Temporary</b>	
<b>Job Title</b>	<b>Number</b>
Caseworker	1
Clinical Adviser	3
<b>Total Part Time Temporary Posts</b>	<b>4</b>
<b>Total Part Time Posts</b>	<b>5</b>
<b>Total Overall Posts</b>	<b>76</b>

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*5. Please provide the amount paid/due to each recruitment agency in respect of work done during 2016/17.*

Agency Costs 2016/2017		
Agency	Numbers of Staff Employed	Total Salary Cost
Baseline Recruit	1	£26308.80
Customer Management Resourcing	2	£69374.36
Michael Page International	1	£9975.00
Morgan Hunt UK Limited	5	£60217.38
Morgan Law Partners LLP	7	£236915.90
CIPFA Penna Plc	2	£175089.74
Search	1	£411.95
Total Agency Costs		£578293.13

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