

Customer/Supplier Name	Role	2014		2014 Total	2015		2015 Total	2016		2016 Total	2017		2017 Total	Grand Total
		NET	VAT		NET	VAT		NET	VAT		NET	VAT		
BRIGHTWORK LIMITED	Imaging Support										8,880	1,776	10,656	10,656
	Imaging Support										1,961	392	2,354	2,354
	Laboratory Support Assistant										1,835	367	2,202	2,202
	Laboratory Support Assistant										8,351	1,670	10,021	10,021
	Laboratory Support Assistant										9,480	1,896	11,376	11,376
	Laboratory Support Assistant										7,787	1,557	9,344	9,344
	Laboratory Support Assistant										6,097	1,219	7,317	7,317
	Laboratory Support Assistant										8,447	1,689	10,136	10,136
	Laboratory Support Assistant										1,393	279	1,672	1,672
	Laboratory Support Assistant										7,637	1,527	9,164	9,164
BRIGHTWORK LIMITED Sum											61,869	12,374	74,243	74,243
HARVEY NASH CONSULTING (SCOTLAND) LTD	Technical IT Architect	95,535	19,107	114,642	28,958	5,792	34,749							149,391
HARVEY NASH CONSULTING (SCOTLAND) LTD Sum		95,535	19,107	114,642	28,958	5,792	34,749							149,391
HAYS SPECIALIST RECRUITMENT	Project Manager	43,175	8,635	51,810										51,810
HAYS SPECIALIST RECRUITMENT Sum		43,175	8,635	51,810										51,810
PERTEMPS RECRUITMENT	Admin Assistant	1,361	272	1,633										1,633
	Admin Assistant				1,129	226	1,355	15,890	3,178	19,068	7,718	1,544	9,261	29,684
	Admin Assistant	3,598	720	4,317	5,678	1,136	6,814	338	68	406				11,536
	Admin Assistant							21,262	4,252	25,514	2,420	484	2,904	28,418
	Admin Assistant	28,323	5,665	33,988	14,585	2,917	17,503							51,490
	Admin Assistant										442	88	530	530
PERTEMPS RECRUITMENT Sum		33,281	6,656	39,938	21,392	4,278	25,671	37,490	7,498	44,988	10,579	2,116	12,695	123,292
		171,991	34,398	206,390	50,350	10,070	60,420	37,490	7,498	44,988	72,448	14,490	86,938	398,736
CITY OF EDINBURGH COUNCIL	Community Accountability Lead	13,752		13,752	44,359		44,359							58,111
	Board Services Assistant	14,773	2,955	17,728										17,728
CITY OF EDINBURGH COUNCIL Sum		28,525	2,955	31,480	44,359		44,359							75,838
ESCAPE RECRUITMENT SERVICES LTD	Internal Audit Manager	19,899	3,980	23,879	2,427	485	2,912							26,791
ESCAPE RECRUITMENT SERVICES LTD Sum		19,899	3,980	23,879	2,427	485	2,912							26,791
FWA (SCOTLAND) LTD	Solicitor							8,385	1,677	10,062	21,582	4,316	25,899	35,961
FWA (SCOTLAND) LTD Sum								8,385	1,677	10,062	21,582	4,316	25,899	35,961
GLENIFFER SOLUTIONS LTD	Interim Chief Financial Officer							6,709		6,709	39,128		39,128	45,837
GLENIFFER SOLUTIONS LTD Sum								6,709		6,709	39,128		39,128	45,837
HAYS ACCOUNTANCY & FINANCE	Accountant							9,417	1,883	11,300				11,300
HAYS ACCOUNTANCY & FINANCE Sum								9,417	1,883	11,300				11,300
HAYS SPECIALIST RECRUITMENT	Interim Advisor Special Projects	123,300	24,660	147,960	79,800	15,960	95,760							243,720
	Director of Development	45,840	9,168	55,008										55,008
HAYS SPECIALIST RECRUITMENT Sum		169,140	33,828	202,968	79,800	15,960	95,760							298,728
MANPOWER UK (LIMITED)	Internal Audit Assistant	28,225	5,645	33,871	30,292	6,058	36,350	10,821	2,164	12,985	2,729	546	3,274	86,480
MANPOWER UK (LIMITED) Sum		28,225	5,645	33,871	30,292	6,058	36,350	10,821	2,164	12,985	2,729	546	3,274	86,480
SCOTTISH GOVERNMENT	interim Director of Strategy and Governance	36,994		36,994	6,949		6,949							43,943
	Internal Consultant							54,825	10,965	65,790				65,790
	Strategy, Performance and Policy Officer				62,911		62,911	99,592	13,427	113,019	72,446	14,489	86,936	262,866
	Performance Analyst				35,090		35,090	99,610	13,099	112,709				147,799
	Internal Consultant							38,525	7,705	46,230				46,230
SCOTTISH GOVERNMENT Sum		36,994		36,994	104,950		104,950	292,552	45,196	337,748	72,446	14,489	86,936	566,627
		282,783	46,407	329,190	261,827	22,504	284,330	327,884	50,921	378,804	135,885	19,351	155,237	1,147,561
		454,774	80,806	535,580	312,177	32,574	344,750	365,374	58,419	423,793	208,333	33,841	242,174	1,546,297

SPA are unable to reclaim VAT and therefore this figure is included as part of the expenditure.