



OVERVIEW

School names (URN), local authority	Oak Academy, 139037, Bournemouth
	Elm Academy, 138990, Bournemouth
	LeAF Studio School, 138385, Bournemouth
	Parkfield School, 139596, Bournemouth (permanent site in Dorset LA)
Sponsor/MAT name (grade)	Ambitions Academies Trust
Academy type and route (AO/dAO?)	Re-brokerage Projects
Funding route and amount	Re-brokerage funding (amount TBC)
Proposed opening date	

Recommendation	Approve in principle the re-brokerage of the LeAF MAT and Parkfield free school to Ambitions Academies Trust (this will need to be approved by Lord Nash).
Has an Equalities Impact Assessment been considered?	The equalities duty has been considered and it is unlikely to affect disproportionately any particular person or group who share protected characteristics.

MAT/sponsor effectiveness check	Evidence provided?	Area of concern?
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]



RATIONALE

Rationale for project

(Parkfield-specific information has been written in blue and LeAF-specific information in green. Information relevant to both is in black)

LeAF

[Redacted text]

[Redacted] Ambitions have been providing executive leadership at the LeAF since August.

School improvement

Paul Holman, Director of Outcomes and Performance Improvement at Ambitions, is currently supporting LeAF as Interim Executive Headteacher. He is guiding the 3 Principals of the academies and setting education strategies and systems in place. Paul is focussing on bringing stability and accountability to the academies to ensure that there is a clear view of the pupils' current level and that there are robust systems for measuring progress going forwards [Redacted]

[Redacted text]

Parkfield

[Redacted text]

Ambitions Academy Trust has a proven track record of turning around challenging failing schools. Although new to his CEO post, AAT's CEO is the former Assistant Director of Children's Services in Dorset County Council. [Redacted]

[Redacted text]

School improvement

Alex Prout, Director of Primary at Ambitions, is currently supporting Parkfield as Interim

Date: 27.10.16

Author: [Redacted]

Cleared by: [Redacted]



[Redacted text block]

Parkfield

[Redacted text block]

- [Redacted text block]

Other sponsors/MATs considered

[Redacted text block]

[Redacted text block]

[Redacted text block]

Performance Data

School performance	Oak Academy	LeAF Studio School	Elm Academy	Parkfield School
Overall Ofsted judgement (date of inspection)	Good (14 March 2012)	Good (18 November 2014)	Outstanding (24 April 2014)	Requires Improvement (21 April 2015)
Outcome for children and learners		2	1	3
Quality of teaching & learning and assessment		2	1	3
Personal development & behaviour and welfare		2	1	3
Effective leadership and management		2	1	3
Current framework?	No	Yes	Yes	Yes

Oak Academy

Attainment	KS4 % 5+ A*-C GCSE including English & Maths (with equivalents) *Progress 8 / Attainment 8				
	2013	2014	2015	2016* (English and Maths)	2016* P8 / A*
LA mean avg.	63	61.1	60.3	█	█
Nat. mean avg.	59.2	53.4	53.8	█	█
School	NA	32	40	█	█

LeAF Studio School

Attainment	KS4 % 5+ A*-C GCSE including English & Maths (with equivalents) *2016 % achieving basics				
	2013	2014	2015	2016* (English and Maths)	2016* P8 / A8
LA mean avg.	63	61.1	60.3	█	█
Nat. mean avg.	59.2	53.4	53.8	█	█
School	48	49	50	█	█

*All 2016 results are provisional

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Elm Academy

Attainment	KS2 % L4+ in English and maths 2013 – 2016 KS2 % L4+ in Reading, Writing and Maths *% of pupils reaching the expected standard in RWM				2016* KS2 progress (%)		
	2013	2014	2015	2016*	R	W	M
LA mean avg.	75	80	81				
Nat. mean avg.	75	78	80				
School/PP	N/A	100	74				
L5+/PP L5+							

Parkfield School

Attainment	KS2 % L4+ in English and maths 2013 – 2016 KS2 % L4+ in Reading, Writing and Maths *% of pupils reaching the expected standard in RWM				2016* KS2 progress (%)		
	2013	2014	2015	2016*	R	W	M
LA mean avg.	N/A	N/A	N/A				
Nat. mean avg.	N/A	N/A	N/A				
School/PP	N/A	N/A	N/A				
L4+/PP L4+ (replace with EBacc/PP EBacc for secondary)	N/A	N/A	N/A				
Nat median avgs (for floor std)	N/A	N/A	N/A				

Attainment	KS4 basics (%)				2016* P8/Attainment 8	
	2013	2014	2015	2016* (English and maths)*	2016 school	2016 LA average
LA mean avg.	N/A	N/A	N/A			
Nat. mean avg.	N/A	N/A	N/A			
School/PP	N/A	N/A	N/A			
L4+/PP L4+ (replace with EBacc/PP EBacc for secondary)	N/A	N/A	N/A			
Nat median avgs (for floor std)	N/A	N/A	N/A			

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*All 2016 results are provisional

Finance Information

Ambitions Academy Trust

Trust budget information	Comments
Revenue carry forward at end-August 2016	£175k
Projected revenue balance at end-August 2017	[REDACTED]
If <u>revenue</u> deficit, give reasons	[REDACTED]
Capital carry forward at end-August 2016	N/A
Projected capital balance at end-August 2017	[REDACTED]
If <u>capital</u> deficit, give reasons and remedial action:	[REDACTED]
Details of any agreed loans or leases	[REDACTED]

Parkfield School

School budget information	Comments
Revenue carry forward at end-August 2016	£627,922.00
Projected revenue balance at end-August 2017	[REDACTED]
If <u>revenue</u> deficit, give reasons	[REDACTED]
Capital carry forward at end-August 2016	[REDACTED]
Projected capital balance at end-August 2017	[REDACTED]
If <u>capital</u> deficit, give reasons and remedial action:	[REDACTED]
Details of any agreed loans or leases	[REDACTED]

The below figures are taken from Ambitions' own, more recent financial health check at the school, rather than the trust's BFR. [REDACTED]

***Finance plans	2016/17 budget	2017/18 budget	2018/19 budget
Total allocation and income	[REDACTED]	[REDACTED]	[REDACTED]
Revenue gross expenditure	[REDACTED]	[REDACTED]	[REDACTED]
Revenue balance in year	[REDACTED]	[REDACTED]	[REDACTED]
Revenue balance brought forward from previous year	[REDACTED]	[REDACTED]	[REDACTED]
Revenue balance carried forward to following year	[REDACTED]	[REDACTED]	[REDACTED]

[REDACTED]

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Department
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SW Headteacher Board – Project Template

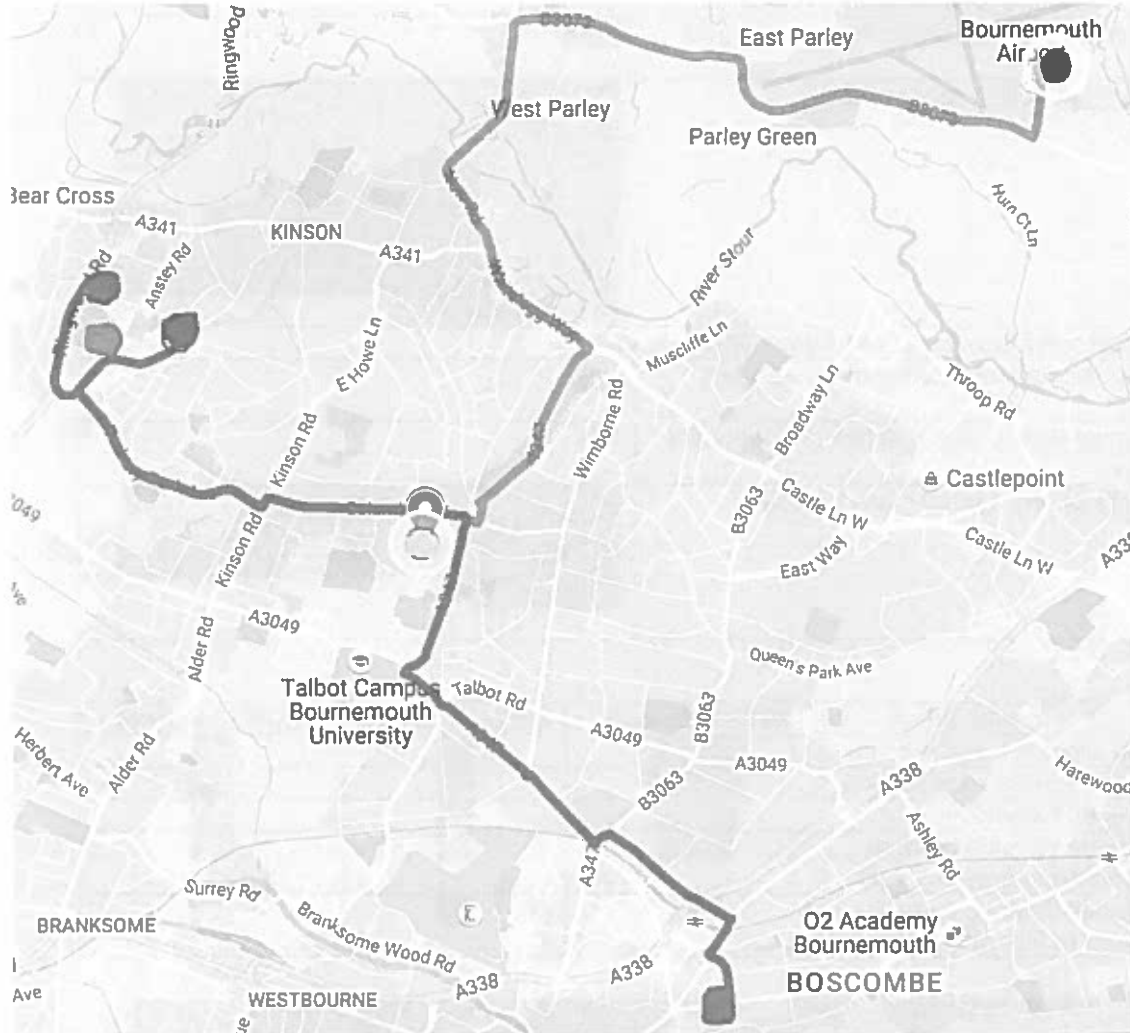
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Author: [Redacted]

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Ambitions, LeAF and Parkfield Schools Map



Distances and key:

Colour	School	Miles to AAT	Driving time to AAT
Yellow	Tregonwell Academy (AAT)	n/a	n/a
Purple	Parkfield at Dorset House (temp site)	3.7 miles	14 minutes
Black	Parkfield at Hurn Airport (perm site)	6.0 miles	16 minutes
Blue	LeAF Studio School	2.5 miles	8 minutes
Green	Oak Academy	2.1 miles	7 minutes
Red	Elm Academy	2.0 miles	8 minutes