

**FOI: 6835966 £1,197,260.61 - Agilisys**

The council seems to be paying a lot of money to Agilisys, your strategic partner, who has commercial interests. Can you explain why in September over a 1.1 Million pounds was paid on top of your agreed service figure?

I can't see how this is value for money. You have been paying this much for several years now at this rate you could have just replaced everything with new systems.

Payments to Private Contractors - Private Contractor £896,735.88  
Computing - Purchase of Hardware £117,029.22  
Services - Professional Fees - Consultants Fees £74,357.09  
Computing - Purchase of Software £64,562.79  
Computing - Maint Agreements - Computing Costs £19,014.82  
Computer Equipment £12,158.38  
Payments to Private Contractors - Other Contractors £9,781.77  
Tools and Equipment - Purchase £1,919.53  
Removal Costs £1,701.13  
Total £1,197,260.61

**Response**

The total invoice cost of £1.1m for September was not on top of the agreed service figure i.e. the core contract cost of c£800k is included in that sum. The core contract does not include all ICT costs and so for example purchases of hardware and software are additional costs.

The contract with Agilisys enables the Council to meet its on-going ICT needs which continue to evolve in response to the changing technological and financial environment facing the Council. The use of and investment in technology is a key lever for the Council to improve and make more efficient its processes and services.

The Agilisys contact has delivered annual savings of £1.9m per annum on core services costs.