



# Department of Health

29/04/2016

FOI-1029224

Dear Mr Gulduren,

Thank you for your request of 14<sup>th</sup> April 2016 under the Freedom of Information Act (2000). Your exact request was:

*"I would be grateful if you could provide me with a breakdown of the allocation of the £1.25 billion in funds promised by George Osborne in the March 2015 budget, by county and department/NHS trust/hospital."*

I can confirm that the Department holds some of this information.

## Headlines

- The government is investing an additional £1.4bn in an ambitious 5 year programme of system wide transformation to improve children and young people's mental health and wellbeing.
- This includes £150m to develop evidence based community eating disorder services for children and young people and £1.25 billion for improving children and young people's mental health services overall.
- Most of the additional funding is going straight to local areas to invest directly in transforming their services, and the rest is invested at national level for workforce and system development, which sets the foundations for transformation.
- As this work progresses at national level, the amount going to local areas to support direct service delivery will gradually increase over the course of the five years and become part of overall CCG allocations.

## **£150 million for evidence based community services for eating disorders**

- This has been allocated to NHS England to distribute amongst all CCGs across the country, as £30 million of funding a year for five years.
- For 2015-2016, non-ringfenced funding of £30m was allocated by the Department of Health to NHS England, as detailed in the 2015-16 Revised Financial Directions:  
[https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/487720/Revised\\_Financial\\_Directions\\_2015-16\\_acc.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/487720/Revised_Financial_Directions_2015-16_acc.pdf)
- Funding was subsequently provided [by NHS England to CCGs in August 2015 and the allocations are set out in Annex 4 of the Local

Transformation Planning Guidance: <https://www.england.nhs.uk/wp-content/uploads/2015/07/annex-4-transformation-plan-guidance-ccg.pdf>

- For 2016-2017, non-ringfenced funding of £30m was allocated by the Department of Health to NHS England, as detailed in the 2016-17 Financial Directions:  
[https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/487728/Financial\\_Directions\\_2016-17\\_acc.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/487728/Financial_Directions_2016-17_acc.pdf)
- On 18 April 2016 NHS England wrote to all directors of regions, assurance and delivery, commissioning operations and medical directors in the NHS to confirm the allocations to CCGs for 2016-2017. In future years, the funding will be included as part of CCG baseline allocations.

### **£1.25 billion for children and young people's mental health**

- In 2015-2016, £143 million of further additional funding was allocated for children and young people's mental health.
- Of this £143 million, non-ringfenced funding of £133 million was allocated by the Department of Health to NHS England, as detailed in the 2015-16 Revised Financial Directions.
- Of the £143 million allocated in 2015-2016, £75m was subsequently allocated to CCGs for service transformation and the allocation by CCG is set out here: <https://www.england.nhs.uk/wp-content/uploads/2015/07/annex-4-transformation-plan-guidance-ccg.pdf>
- The remaining £68 million was allocated for workforce and system development. Most of this was spent by NHS England, with some expenditure in Health Education England and Department of Health.
- In 2016-2017, £250 million of additional funding has been allocated for children and young people's mental health. Of this £250 million, non-ringfenced funding of £228 million has currently been allocated by the Department of Health to NHS England, as detailed in the 2016-17 Financial Directions. The remainder is allocated to Health Education England and central programme budgets in the Department of Health as part of this programme of work.
- In January 2016, NHS England wrote to regional leads to set out what the expected future CCG allocations would be over the remaining years of the Parliament and asked them to circulate to their Directors of Commissioning and Operations (DCOs) and Strategic Clinical Networks (SCNs) in the NHS.

### **Prime Minister pledges a revolution in mental health funding**

The Prime Minister announced investment for mental health on 11 January comprising:

- £290m to provide specialist care to mums before and after having their babies
- Nearly £250m for mental health services in hospital emergency departments
- Over £400m to enable 24/7 treatment in communities as safe and effective alternative to hospital

These figures represent the total amount that we anticipate will be invested in these policy areas over the five-year period from 2016/17 to 2020/21. However it is a matter for NHS England and CCGs to determine how much of their overall allocation is used to enhance mental health services.

£106,496 million has been distributed to NHS England in total in 2016-2017, as detailed in The Government's Mandate to NHS England for 2016-17 [https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/494485/NHSE\\_mandate\\_16-17\\_22\\_Jan.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/494485/NHSE_mandate_16-17_22_Jan.pdf) and the 2016-17 Financial Directions. Provisional allocations of funding for the remaining years of the Parliament are also detailed in these documents.

NHS England then allocates the overall budget out between the different areas of commissioning, including distributing funding to CCGs. NHS England's approach and allocations are set out in the board paper available here: [https://www.england.nhs.uk/wp-content/uploads/2015/12/04.PB\\_17.12.15-Allocations.pdf](https://www.england.nhs.uk/wp-content/uploads/2015/12/04.PB_17.12.15-Allocations.pdf)

If you have any queries about this email, please contact me. Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Head of the Freedom of Information Team  
Department of Health  
Room 520  
Richmond House  
79 Whitehall  
London  
SW1A 2NS

Email: [freedomofinformation@dh.gsi.gov.uk](mailto:freedomofinformation@dh.gsi.gov.uk)

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Department. The ICO can be contacted at:

The Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Yours sincerely,

Anna Coundley

Freedom of Information Officer  
Department of Health

[freedomofinformation@dh.gsi.gov.uk](mailto:freedomofinformation@dh.gsi.gov.uk)