|  |  |
| --- | --- |
| Shared Service Centre  Revenues and Benefits  P O Box 10505, Wood Green, London, N22 7WJ  **Tel:** 020 8489 1000  **www.haringey.gov.uk**  **Head of Shared Services: Mark Rudd** |  |
|  |  |

By email to: request-318759-66d6f373@whatdotheyknow.com

LBH/ 5074416

28.07.16

Dear Mr Gilliatt,

**Re: Freedom of Information Act Request ref:** **LBH/5098016**

Thank you for your clarification request which was received on 4th July 2016.

You have asked:

I would like to know if this is the same breakdown of charges which was provided as evidence to the court which Lord Justice Hamblen referred to, assuming one was provided.

It is also a possibility that more than one breakdown was provided, and if so I would appreciate all breakdowns disclosing which were provided for Lord Justice Hamblen's consideration.

My response is as follows:

The breakdown provided in April 2016 was the breakdown issued to the Magistrates Courts.

The breakdown provided as evidence is as below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
| **CT actual cost calcualtion 2013-14** | | | |  |  |  |
|  |  |  |  |  |  | 13-14 |
|  |  |  |  |  |  |  |
| CT Cost of Collection (Source: 2013-14 RO) | | | | |  | 4,159,000.00 |
|  |  |  |  |  |  | 4,159,000.00 |
| Employees | |  |  |  |  | 1,524,000.00 |
| Direct |  |  |  |  |  | 241,000.00 |
| Indirect |  |  |  |  |  | 452,000.00 |
| overheads | |  |  |  |  | 1,942,000.00 |
| Total |  |  |  |  |  | **4,159,000.00** |
|  |  |  |  |  |  |  |
| Enforcement costs (60% of employees) | | | |  |  | 914,400.00 |
| 80% of direct | |  |  |  |  | 192,800.00 |
| 80% of indirect | |  |  |  |  | 361,600.00 |
| 60% of overheads | |  |  |  |  | 1,165,200.00 |
| Total |  |  |  |  |  | 2,634,000.00 |
| Add CTR costs (7949/67000k cases) | | | |  |  | 774,000.00 |
| Grand Total | |  |  |  |  | **3,408,000.00** |
|  |  |  |  |  |  |  |
| No of Summons issued | | |  |  |  | 26,061 |
|  |  |  |  |  |  |  |
| summon costs £ | |  |  |  |  | **130.77** |

As far as I am aware only one breakdown was provided.

If you have any further queries, or are unhappy with how we have dealt with your request and wish to make a complaint, please contact the Feedback and Information Team as below. (Please note you should do this within two months of receiving this response.)

Feedback and Information Team

River Park House

225 High Road

N22 8HQ

Telephone: 020 8489 1988

Email: [FoI@haringey.gov.uk](mailto:FoI@haringey.gov.uk)

Yours sincerely

**Mrs H Kent**

**IRRV Tech**

**For Head of Shared Services**