



Department
for Transport

HIGH SPEED RAIL
DEPARTMENT FOR TRANSPORT
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Web Site: www.dft.gov.uk

Mr Joe Rukin
request-304687-2b824b84@whatdotheyknow.com

24 December 2015
Reference: FOI - F0013079

FOI Request: Breakdown of £55.7bn (2015 prices) HS2 Funding Envelope

Dear Mr. Rukin,

Thank you for your information request of 26th November. You stated the following:

I note section 2.85 of the Autumn Statement:

“Construction will begin on HS2 during the Parliament, and the Spending Review confirms a funding envelope of £55.7 billion in 2015 prices, which will deliver HS2 from London to Birmingham by 2026, and to Leeds and Manchester by 2033.”

Regarding this, I would like to know the breakdowns, with and without contingency, for the costs of:

*Phase 1
Phase 2
Rolling Stock*

You requested the following specific information:

- 1) *The breakdown of the £55.7bn HS2 funding envelope for Phase One, Phase Two and Rolling Stock, with and without contingency.*

Please see the breakdown below:

£'bn, 2015 Prices	Phase One	Phase Two	Rolling Stock	Total
Without Contingency	18.0	17.4	5.4	40.8
With Contingency	24.3	24.4	7.0	55.7

As the project progresses our understanding of costs and how they will be split among the different parts of the programme matures. We made clear at the time of the Spending Review, the total funding envelope for HS2 has not increased, and it has just been updated to 2015 prices.

If you are unhappy with the way the Department has handled your request or with the decisions made in relation to your request you may complain within two calendar months of the date of this letter by writing to the Department's FOI Advice Team at:

Zone D/04
Ashdown House
Sedlescombe Road North
Hastings
East Sussex TN37 7GA
E-mail: FOI-Advice-Team-DFT@dft.gsi.gov.uk

Please send or copy any follow-up correspondence relating to this request to the FOI Advice Team to help ensure that it receives prompt attention. Please also remember to quote the reference number above in any future communications.

Please see attached details of DfT's complaints procedure and your right to complain to the Information Commissioner.

Yours sincerely,

Gurshabad Jaspal
Funding and Finance
High Speed Rail Group

Your right to complain to DfT and the Information Commissioner

You have the right to complain within two calendar months of the date of this letter about the way in which your request for information was handled and/or about the decision not to disclose all or part of the information requested. In addition a complaint can be made that DfT has not complied with its FOI publication scheme.

Your complaint will be acknowledged and you will be advised of a target date by which to expect a response. Initially your complaint will be re-considered by the official who dealt with your request for information. If, after careful consideration, that official decides that his/her decision was correct, your complaint will automatically be referred to a senior independent official who will conduct a further review. You will be advised of the outcome of your complaint and if a decision is taken to disclose information originally withheld this will be done as soon as possible.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

