

PART 4

Capital works plan and payments

Schedule of works:

Works for each plan must be completed by the end date of the plan.

Plan no.	Code	Description	Location/ boundary reference	Grant rate (£)	Quantity to complete	Eligible grant (£)	Must be completed by:
2	PAH	Professional help with an implementation plan		400.00/item	2	800.00	Nov 2014
1	BCA	Chemical Bracken Control - Area Payment	3231/6191	112.00/ha	8.00 ha	896.00	Nov 2015
1	BCB	Chemical Bracken Control - Base Payment	3231/6191	61.00/item	1	61.00	Nov 2015
1	BDS	Difficult site supplement for bracken & scrub control	3231/6191	7.00/ha	8.00 ha	56.00	Nov 2015
1	FDS	Fencing supplement - difficult sites	FW2010	2.50/m	6094.00 m	15,235.00	Nov 2015
1	FSH2010	Sheep Fencing	FW2010	2.50/m	6094.00 m	15,235.00	Nov 2015
1	GF	Wooden field/river gate	GF	149.00/item	7	1,043.00	Nov 2015
1	LHX	Major preparatory work for heathland re-creation or restoration	LHX	200000.00/it em	1	200,000.00	Nov 2015
Total payment:						233,326.00	

Failure to complete and submit a claim for items by the date shown may be considered by Natural England as a breach of your agreement and you may have to repay any grant received, including payments for annual options.

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Claim profile:

The work values and the periods in which they are expected to be completed are shown in the following table. You will be expected to complete works at least equal to this amount.

Period(s) during which work needs to be completed	Value of work to be completed
01/12/13 to 30/11/14	116,263.00
01/12/14 to 30/11/15	116,263.00
01/12/15 to 30/11/16	0.00
01/12/16 to 30/11/17	0.00
01/12/17 to 30/11/18	0.00
01/12/18 to 30/11/19	0.00
01/12/19 to 30/11/20	0.00
01/12/20 to 30/11/21	0.00
01/12/21 to 30/11/22	0.00
01/12/22 to 30/11/23	0.00
Total payment	232,526.00